Prescribed by State Board of Tax Commissioners
Form Approved by State Board of Accounts

Ordinance 31, 2007

Budget Form No. 4 (Rev. 2002)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~County,~~ City, ~~Town or Fire Protection District~~ of ____Valparaiso__________ , Indiana: That for the expenses of the ~~County~~, City ~~or Town~~ government and its institutions for the year ending December 31, ___2008___________, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of county, city or town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of ____________________ County, Indiana, and read in full for the first time this ____________ day of ____________, ______ yr.

____
President County Council

ATTEST:

____
County Auditor and/or Clerk of County Council

Presented to the County Council of ____________________ County, Indiana, and read in full for the second time, and adopted this ________ day of ______ yr. by the following vote:

YEA	NAY
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

ATTEST:

____
County Auditor and/or Clerk of County Council

COMMON COUNCIL ~~OR FPD BOARD~~

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and the Mayor or Fire Protection Board.

Adopted by the following vote on Sept 24, yr 2007

YEA	NAY
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/~~Board~~ ____________ yr

____
Mayor/~~Board~~

ATTEST: Sharon Emerson Swihart

~~City Clerk or~~ Clerk-Treasurer/~~Board~~

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted with the following vote on ____________________, yr ______.

YEA	NAY
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

ATTEST:

____
Town Clerk-Treasurer

2007 SEP 25 PM 12:44
RECEIVED
AUDITOR'S OFFICE

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev. 2005)

Notice is hereby given the taxpayers of___**Porter**______________~~County~~, City, ~~Town or Fire Protection District~~ of _____**Valparaiso**____, Indiana, that the ~~County Council,~~ Common/~~Town~~ Council ~~or board of~~ ___City of Valparaiso__________ at _______**City Hall**_________________________________ on __**September 10**______, **2007**________, at __**7:00**_____________ ~~a.m.~~/**p.m.** will conduct a public hearing on the budget. Following this meeting, and ten or more tax payers may object to a budget, tax rate, or tax levy by filing an objecting petition with proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to.

If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at _____**City Hall**____________________________________ on ____**September__24__, 2007**___ at _7:00________ ~~a.m.~~/**p.m**. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Value $ 1,192,431,799

Complete details of budget estimates by fund and/or department may be seen at the ~~County Auditor, City Controller, or~~ Clerk-Treasurer's ~~or Fire Protection District~~ Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
GENERAL	17,606,933	14,671,135	400,000	9,668,827
MVH	1,720,150	965,157		421,886
POLICE PENSION	616,095	388,007		149,748
FIRE PENSION	734,166	435,844		211,663
CORP BOND & INT.	655,155	780,939		384,449
CCD	310,000	464,509		352,772
PARK & REC	2,827,995	2,270,968		1,559,395
PARK BOND & INT.	326,175	312,356		283,657
TAX INCREMENT REPLACEMENT	489,000	489,000		384,000
TOTAL				

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL	25,285,669.00	20,777,915.00	400,000.00	13,416,397.00

The 2008____ estimated maximum levy limitation for the unit is $ 14,630,653

The Property Tax Replacement Credit used to reduce the rate for this unit is ______________ N/A

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeals from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

Date______________________________

(~~County Auditor, City Controller,~~ Clerk-Treasurer ~~or Fire protection District~~)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO

COUNTY PORTER

FUND GENERAL

NET ASSESSED VALUATION $1,192,431,799

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	17,606,933			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,855,787			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	5,340,568			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	31,803,288	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	2,877,251			
7. Taxes to be collected, present year (December Settlement)	9,668,827			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	2,279,427			
b. Total Column B Budget Form 2	5,306,648			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	20,132,153	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	11,671,135	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	3,000,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	14,671,135	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	14,671,135	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX
16. Net amount to be raised	14,671,135	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	1.230			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO

COUNTY PORTER

FUND MOTOR VEHICLE HIGHWAY

NET ASSESSED VALUATION $1,192,431,799.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	1,720,150			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	850,639			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3	100,000			
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	2,670,789	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	288,025			
7.	Taxes to be collected, present year (December Settlement)	421,886			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	358,418			
	b. Total Column B Budget Form 2	837,303			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	1,905,632	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	765,157	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	200,000			
12.	Amount to be raised by tax levy (add lines 10 and 11)	965,157	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	965,157	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16.	Net amount to be raised	965,157	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.081			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND POLICE PENSION NET ASSESSED VALUATION $1,192,431,799.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	616,095			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	352,901			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	250,000			-
b. Not repaid by December 31 of present year				-
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	1,218,996	0.00	0.00	-
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	219,205			
7. Taxes to be collected, present year (December Settlement)	149,748			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	173,374			
b. Total Column B Budget Form 2	338,662			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	880,989	0.00	0.00	-
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	338,007	0.00	0.00	-
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	50,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	388,007	0.00	0.00	-
13. Property Tax Replacement Credit from Local Option Tax				-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	388,007	0.00	0.00	-
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	388,007	0.00	0.00	-
17. Net Tax Rate on each one hundred dollars of taxable property	0.033			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND FIRE PENSION NET ASSESSED VALUATION $ 1,192,431,799

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	734,166			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	450,017			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3	250,000			
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	1,434,183	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	196,887			
7.	Taxes to be collected, present year (December Settlement)	211,663			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	218,625			
	b. Total Column B Budget Form 2	421,164			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	1,048,339	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	385,844	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	50,000			
12.	Amount to be raised by tax levy (add lines 10 and 11)	435,844	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	435,844	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16.	Net amount to be raised	435,844	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.037			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER
FUND CORPORATION BOND & INTEREST NET ASSESSED VALUATION 1,192,431,799

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	655,155			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	149,909			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	805,064	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	-87,676			
7. Taxes to be collected, present year (December Settlement)	384,449			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	27,216			
b. Total Column B Budget Form 2	30,136			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	354,125	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	450,939	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	330,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	780,939	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	780,939	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	780,939	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.065			

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER
FUND CUMULATIVE CAPITAL DEVELOPMENT NET ASSESSED VALUATION $1,192,431,799.00
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	310,000			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	70,258			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3				
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	380,258	0.00	0.00	-
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	108,850			
7.	Taxes to be collected, present year (December Settlement)	352,772			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	25,723			
	b. Total Column B Budget Form 2	28,404			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	515,749	0.00	0.00	-
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-135,491	0.00	0.00	-
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	600,000			
12.	Amount to be raised by tax levy (add lines 10 and 11)	464,509	0.00	0.00	-
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	464,509	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16.	Net amount to be raised	464,509	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.039			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND PARK & RECREATION NET ASSESSED VALUATION $1,192,431,799

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,827,995.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,529,325.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3	812,000.00			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	5,169,320.00	0.00	0.00	-
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	87,934.00			
7. Taxes to be collected, present year (December Settlement)	1,545,855.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	421,936.00			
b. Total Column B Budget Form 2	942,627.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	2,998,352.00	0.00	0.00	-
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	2,170,968.00	0.00	0.00	-
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	100,000.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	2,270,968.00	0.00	0.00	-
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	2,270,968.00	0.00	0.00	-
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	2,270,968.00	0.00	0.00	-
17. Net Tax Rate on each one hundred dollars of taxable property	0.190			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND PARK BOND & INTEREST NET ASSESSED VALUATION 1,192,431,799

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	326,178			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	270,595			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	38,000			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	634,773	0.00	0.00	-
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	30,045			
7. Taxes to be collected, present year (December Settlement)	285,764			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	13,387			
b. Total Column B Budget Form 2	28,359			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	357,555	0.00	0.00	-
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	277,218	0.00	0.00	-
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	35,138			
12. Amount to be raised by tax levy (add lines 10 and 11)	312,356	0.00	0.00	-
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	312,356	0.00	0.00	-
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	312,356	0.00	0.00	-
17. Net Tax Rate on each one hundred dollars of taxable property	0.0262			

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004				CITY OF VALPARAISO	PORTER

FUND: GENERAL — DEPARTMENT: MAYOR — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	94,750.00			
200000	SUPPLIES	2,250.00			
300000	OTHER SERVICES AND CHARGES	6,900.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	103,900.00	-	-	

FUND: GENERAL — DEPARTMENT: CLERK-TREASURER — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	237,509.00			
200000	SUPPLIES	6,500.00			
300000	OTHER SERVICES AND CHARGES	31,500.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	275,509.00	-	-	

FUND: GENERAL — DEPARTMENT: ENGINEER — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	331,610.00			
200000	SUPPLIES	6,500.00			
300000	OTHER SERVICES AND CAHRGES	9,000.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	347,110.00	-	-	

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL ____________

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004				CITY OF VALPARAISO	PORTER

FUND: GENERAL — DEPARTMENT: FIRE DEPT — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	3,654,281.00			
200000	SUPPLIES	129,100.00			
300000	OTHER SERVICES AND CHARGES	393,575.00			
400000	CAPITAL OUTLAY	7,500.00			
9999	TOTAL	4,184,456.00	-	-	

FUND: GENERAL — DEPARTMENT: POLICE DEPT — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	2,990,413.00			
200000	SUPPLIES	263,000.00			
300000	OTHER SERVICES AND CHARGES	245,300.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	3,498,713.00	-	-	

FUND: GENERAL — DEPARTMENT: CITY ATTORNEY — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	-			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CHARGES	75,000.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	75,000.00	-	-	

FUND: GENERAL (ONLY IF DEPARTMENTALIZED) TOTAL ____________

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004				CITY OF VALPARAISO	PORTER

FUND: GENERAL — DEPARTMENT: SOLID WASTE — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	1,263,915.00			
200000	SUPPLIES	71,500.00			
300000	OTHER SERVICES AND CHARGES	393,100.00			
400000	CAPITAL OUTLAY				
9999	TOTAL	1,728,515.00	-	-	

FUND: GENERAL — DEPARTMENT: PLANNNING/BUILDING — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	268,120.00			
200000	SUPPLIES	4,000.00			
300000	OTHER SERVICES AND CHARGES	65,250.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	337,370.00	-	-	

FUND: GENERAL — DEPARTMENT: CITY COUNCIL — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	42,000.00			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CAHRGES	2,100.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	44,100.00	-	-	

FUND: GENERAL
(ONLY IF DEPARTMENTALIZED)

TOTAL

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	2004 YEAR	CO	TYPE	KEY	CITY OF VALPARAISO TAXING UNIT	PORTER COUNTY

FUND: GENERAL — DEPARTMENT: BOARD OF PUBLIC WORKS & SAFETY — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	3,958,584.00			
200000	SUPPLIES	72,000.00			
300000	OTHER SERVICES AND CHARGES	2,223,000.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	6,253,584.00	-	-	

FUND: GENERAL — DEPARTMENT: VEHICLE MAINTENANCE — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	186,376.00			
200000	SUPPLIES	277,880.00			
300000	OTHER SERVICES AND CHARGES	52,000.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	516,256.00	-	-	

FUND: GENERAL — DEPARTMENT: CEMETERY — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	43,010.00			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CAHRGES	-			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	43,010.00	-	-	

FUND: GENERAL (ONLY IF DEPARTMENTALIZED) TOTAL ____________

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004				CITY OF VALPARAISO	PORTER

FUND: GENERAL — DEPARTMENT: PROJECT MANAGEMENT — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	152,160.00			
200000	SUPPLIES	10,400.00			
300000	OTHER SERVICES AND CHARGES	6,850.00			
400000	CAPITAL OUTLAY	30,000.00			
9999	TOTAL	199,410.00	-	-	

FUND: GENERAL — DEPARTMENT: TOTALS — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	13,222,728.00			
200000	SUPPLIES	843,130.00			
300000	OTHER SERVICES AND CHARGES	3,503,575.00			
400000	CAPITAL OUTLAY	37,500.00			
9999	TOTAL	17,606,933.00	-	-	

FUND: — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CAHRGES				
400000	CAPITAL OUTLAY				
9999	TOTAL		-	-	

FUND: GENERAL (ONLY IF DEPARTMENTALIZED) TOTAL

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004					

FUND: MOTOR VEHICLE HIGHWAY — DEPARTMENT: STREET — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	1,028,010.00			
200000	SUPPLIES	374,540.00			
300000	OTHER SERVICES AND CHARGES	317,600.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	1,720,150.00	-	-	

FUND: POLICE PENSION — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	557,563.00			
200000	SUPPLIES	500.00			
300000	OTHER SERVICES AND CHARGES	58,032.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	616,095.00	-	-	

FUND: FIRE PENSION — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	696,666.00			
200000	SUPPLIES	500.00			
300000	OTHER SERVICES AND CAHRGES	37,000.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	734,166.00	-	-	

FUND: ______________ TOTAL ______________

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004					

FUND: CORPORATION BOND & INTEREST — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CHARGES	655,155.00			
400000	CAPITAL OUTLAY				
9999	TOTAL	655,155.00	-	-	

FUND: CUMULATIVE CAPITAL DEVELOPMENT — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	-			
200000	SUPPLIES	75,000.00			
300000	OTHER SERVICES AND CHARGES	-			
400000	CAPITAL OUTLAY	235,000.00			
9999	TOTAL	310,000.00	-	-	

FUND: — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CAHRGES				
400000	CAPITAL OUTLAY				
9999	TOTAL	-	-	-	-

FUND: ____________ TOTAL ____________

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY
	2004					

FUND: PARK & RECREATION DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	1,910,095.00			
200000	SUPPLIES	304,500.00			
300000	OTHER SERVICES AND CHARGES	526,400.00			
400000	CAPITAL OUTLAY	87,000.00			
9999	TOTAL	2,827,995.00	-	-	

FUND: PARK BOND & INTEREST DEPARTMENT: FUNCTION:

100000	PERSONAL SERVICES	-			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CHARGES	326,175.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	326,175.00	-	-	

FUND: DEPARTMENT: FUNCTION:

100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CAHRGES				
400000	CAPITAL OUTLAY				
9999	TOTAL	-	-	-	-

FUND: TOTAL

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MAYOR'S OFFICE
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Mayor	56,500.00		
Admin Ass't	37,750.00		
		94,250.00	
Employee Benefits			
longevity	500.00		
		500.00	
Other Personal Services			
		-	
Total Personal Services		94,750.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	2,250.00		
		2,250.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		2,250.00	

3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved
Professional Services				
			-	
Communication and Transportation				
322	Travel & Education	4,000.00		
323	Postage	1,500.00		
			5,500.00	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
392	Dues & Subscriptions	1,400.00		
			1,400.00	
	Total Other Services and Charges		6,900.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		103,900.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

MAYOR'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2008______ for the purposes therein specified.

Dated this ____________________ day of ____________________, 2007______.

Signature and Title of Officer(s) or Department Head

Jon Costas, Mayor

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CLERK-TREASURER
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages	longevity			
Clerk-Treasurer	2000	55,000.00		
Chief Deputy Clerk-Treasurer	2000	40,309.00		
Deputy Clerk-Treasurer	1400	38,500.00		
Deputy Clerk-Treasurer	800	38,500.00		
Deputy Clerk-Treasurer	500	38,500.00		
			210,809.00	
Employee Benefits				
Longevity		6,700.00		
			6,700.00	
Other Personal Services				
Overtime & Part Time		20,000.00		
			20,000.00	
Total Personal Services			237,509.00	
2 SUPPLIES				
Office Supplies				
Office Supplies		6,500.00		
			6,500.00	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
Total Supplies			6,500.00	
			244,009.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
311 Professional Services	10,000.00		
		10,000.00	
Communication and Transportation			
322 Travel & Education	3,000.00		
323 Postage	2,000.00		
		5,000.00	
Printing and Advertising			
		-	
Insurance			
341 Bond Premiums	1,000.00		
		1,000.00	
Utility Services			
		-	
Repairs and Maintenance			
Equipment Repair	1,000.00		
Service Contracts	3,000.00		
Software Maintenance	11,000.00		
		15,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	500.00		
		500.00	
Total Other Services and Charges		31,500.00	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		275,509.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CLERK-TREASURER'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2008_____ for the purposes therein specified.

Dated this 16th day of August, 2007_____.

Sharon Emerson Swihart

Signature and Title of Officer(s) or Department Head

Sharon Emerson Swihart - Clerk-Treasurer

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY ENGINEER
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Engineering Director	76,500.00		
Chief Deputy Engineer	67,303.00		
* Stormwater Engineer	67,303.00		
Cad/GIS Manager	41,700.00		
Project Manager	34,704.00		
Engineering Administrator	35,300.00		
* Salary & Benefits reimbursed by Stormwater Board			
		322,810.00	
Employee Benefits			
Longevity Pay	4,300.00		
		4,300.00	
Other Personal Services			
Safety Officer	500.00		
Hourly	4,000.00		
		4,500.00	
Total Personal Services		331,610.00	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
Garage & Motor	3,000.00		
		3,000.00	
Repair and Maintenance Supplies			
All Supplies	3,500.00		
		3,500.00	
Other Supplies			
		-	
Total Supplies		6,500.00	
		338,110.00	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
		-	
Communication and Transportation			
Training & Education	4,500.00		
Postage	1,000.00		
		5,500.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
Telephone	1,500.00		
		1,500.00	
Repairs and Maintenance			
Equipment Repair	1,000.00		
		1,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	1,000.00		
		1,000.00	
Total Other Services and Charges		9,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		347,110.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

ENGINEERING DIRECTOR

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Dated this 31st day of July, 2007.

David L. Pilz

Signature and Title of Officer(s) or Department Head

David Pilz - City Engineering Director

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

FIRE DEPARTMENT
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
64 Firefighters (see detail)	2,983,583.00		
1 Administrative Ass't	36,851.00		
1 Training Coordinator	28,874.00		
		3,049,308.00	
Employee Benefits			
Longevity Pay	58,200.00		
Overtime Pay	397,623.00		
Specialty Pay	149,150.00		
		604,973.00	
Other Personal Services			
		-	
Total Personal Services		3,654,281.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	3,100.00		
		3,100.00	
Operating Supplies			
Operating Supplies	60,000.00		
		60,000.00	
Repair and Maintenance Supplies			
Repair & Maintenance Supplies	7,500.00		
Mechanics Account	7,500.00		
		15,000.00	
Other Supplies			
Other Supplies	7,500.00		
Turnout Gear/Uniforms	43,500.00		
		51,000.00	
Total Supplies		129,100.00	
		3,783,381.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
OSHA Physicals/ Innoculations	55,000.00		
		55,000.00	
Communication and Transportation			
Travel/Education	25,000.00		
Postage	1,300.00		
		26,300.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
Phones/Maintenance Contract	9,000.00		
		9,000.00	
Repairs and Maintenance			
Equipment Repair/Maintenance	12,000.00		
Building & Structures	20,000.00		
Mechanics Account	65,000.00		
		97,000.00	
Rentals			
		-	
Debt Service			
Capital Lease	41,000.00		
		41,000.00	
Other Services and Charges			
Uniform Allowance	34,375.00		
Dues/Subscriptions	2,000.00		
Bomb & Arson	1,400.00		
Software Maintenance	7,500.00		
EMS Billing	120,000.00		
		165,275.00	
Total Other Services and Charges		393,575.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment			
Copier	7,500.00		
		7,500.00	
Other Capital Outlays		-	
Total Capital Outlay		7,500.00	
TOTAL BUDGET ESTIMATE		4,184,456.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2008_____ for the purposes therein specified.

Dated this 16th day of August, 2007_____.

David Nondorf

Signature and Title of Officer(s) or Department Head

David Nondorf - Fire Chief

2007 Fire Department Employee Detail Sheet

Quantity	Position	Pay Amount	Total
1	Fire Chief	66,249.00	66,249.00
3	Assistant Fire Chiefs	55,570.00	166,710.00
3	Battalion Chiefs	52,350.00	157,050.00
9	Captains	49,890.00	449,010.00
6	Lieutenants	48,122.00	288,732.00
9	Firefighter / Engineer	46,468.00	418,212.00
24	Master Firefighters	44,583.00	1,069,992.00
0	1st Class Firefighters	43,517.00	0.00
3	FF/Paramedics (specialties included)	49,017.00	147,051.00
6	FF/Paramedics (specialties included) (partial year)	36,763.00	220,577.00
0	Probationary Firefighters	38,337.00	0.00
1	Training Coordinator (partial year)	28,874.00	28,874.00
1	Administrative Assistant	36,851.00	36,851.00
	Longevity Pay		58,200.00
	Overtime Pay		397,623.00
9	CPR Instructors	500.00	4,500.00
5	Inspectors	1,000.00	5,000.00
6	Investigators	1,000.00	6,000.00
1	Safety Officer	1,500.00	1,500.00
1	Haz Mat Officer	1,500.00	1,500.00
1	Map Facilitator	500.00	500.00
1	School Educator	4,000.00	4,000.00
20	Educator/Trainer	500.00	10,000.00
2	Air Pack Technicians	1,000.00	2,000.00
33	EMT's	1,000.00	33,000.00
9	Paramedic's	5,000.00	45,000.00
1	Mechanic	2,000.00	2,000.00
1	Assistant Mechanic	1,650.00	1,650.00
55	Haz Mat 1st Responders	500.00	27,500.00
1	Maintenance Facilitator	2,000.00	2,000.00
1	Chief Fire Investigator	2,000.00	2,000.00
1	ISO Coordinator	1,000.00	1,000.00
	TOTALS		3,654,281.00

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

POLICE
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
49	Police Officers	2,287,747.00		
7	Civilian Employees	242,454.00		
5	Crossing Guards	49,000.00		
1	Probationary Patrol Officers	38,152.00		
	Civilians - Part Time	12,000.00		
			2,629,353.00	
Employee Benefits				
	Longevity	57,100.00		
	Schooling/Education	103,000.00		
	Overtime Pay	68,000.00		
	Holiday/Birthday Pay	113,800.00		
	Specialty/Call-Out/FTO	19,160.00	361,060.00	
Other Personal Services				
			-	
	Total Personal Services		2,990,413.00	
2 SUPPLIES				
Office Supplies				
	Police Supplies	5,000.00		
			5,000.00	
Operating Supplies				
	Garage & Motor Maintenance	70,000.00		
	Garage & Motor Fuel	170,000.00		
	Ammo & Firearms	5,000.00		
			245,000.00	
Repair and Maintenance Supplies				
	Radio Supplies	8,000.00		
			8,000.00	
Other Supplies				
	Photography	3,000.00		
	Detective	2,000.00		
			5,000.00	
	Total Supplies		263,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Physicals	2,500.00		
Information Technology	43,000.00		
CALEA Accred/Software	10,000.00		
		55,500.00	
Communication and Transportation			
Travel/Education	5,000.00		
Postage/Freight/Express	900.00		
		5,900.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Maintenance Contracts	30,000.00		
Building Maintenance	5,000.00		
		35,000.00	
Rentals			
Copy Machine	13,000.00		
		13,000.00	
Debt Service			
		-	
Other Services and Charges			
Uniform Allowance	73,600.00		
Dues & Subscriptions	300.00		
Crime Control/Matching Funds	16,000.00		
Recurring Costs - Mobile Data	40,000.00		
IDACS/NCIC Recurring Costs	6,000.00		
		135,900.00	
Total Other Services and Charges		245,300.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		3,498,713.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

POLICE DEPARTMENT
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2008____ for the purposes therein specified.

Dated this ________________ day of ________________, 2007_____.

Signature and Title of Officer(s) or Department Head
Michael Brickner - Chief of Police

PRESCRIBED BY DEPARTMENT OF LOC VERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCO

Budget No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY ATTORNEY
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies		-	
Other Supplies		-	
Total Supplies		-	
		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Attorney Services	41,000.00		
Office Allowance	22,000.00		
		63,000.00	
Communication and Transportation			
Travel & Education	1,000.00		
		1,000.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	1,000.00		
Litigation Expense	10,000.00		
		11,000.00	
Total Other Services and Charges		75,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		75,000.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

CITY ATTORNEY

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2008_____ for the purposes therein specified.

Dated this ______________________ day of ______________________, 2007______.

Signature and Title of Officer(s) or Department Head

David Hollenbeck - City Attorney

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SOLID WASTE/RECYCLING
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
1	Public Works Director	32,597		
1	Ass't Public Works Director	27,063		
1	Office Manager	17,646		
1	Administrative Assistant	32,469		
1	Sanitation Supervisor	40,328		
1	Truck Driver Working Leader	37,580		
2	Heavy Equipment Operators	74,140		
14	Truck Drivers/Light Equip. Operators	473,192		
3	Skilled Laborers	95,382		
9	Laborers	263,790		
	Seasonal Laborers	28,800	1,122,987	
Employee Benefits				
	Overtime & Emergency	123,528.00		
	Longevity	16,900.00		
	Safety Officer	500.00		
			140,928.00	
Other Personal Services				
			-	
	Total Personal Services		1,263,915	
2 SUPPLIES				
Office Supplies				
	Office Supplies	3,500.00		
			3,500.00	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
	Rain Gear & Safety	23,000.00		
	Recycling Supplies	45,000.00		
			68,000.00	
	Total Supplies		71,500.00	
			1,335,415.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel & Education	3,500.00		
Postage	600.00		
		4,100.00	
Printing and Advertising			
Advertising & Marketing	15,000.00		
		15,000.00	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Landfill	349,000.00		
Other Services & Charges	25,000.00		
		374,000.00	
Total Other Services and Charges		393,100.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
		-	
Other Capital Outlays			
		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		1,728,515	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

SOLID WASTE DEPARTMENT
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2008_____ for the purposes therein specified.

Dated this ________________________ day of ________________, 2007______.

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____
Signature and Title of Officer(s) or Department Head
William Oeding - Public Works Director____________

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PLANNING DEPARTMENT
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
Planning Director	200	65,500.00		
Assistant Planner	200	47,500.00		
Building Commissioner	200	47,500.00		
Chief Inspector	500	38,500.00		
Administrative Ass't	20	35,500.00		
			234,500.00	
Employee Benefits				
Longevity		1,120.00		
			1,120.00	
Other Personal Services				
Part-Time		32,500.00		
			32,500.00	
Total Personal Services			268,120.00	
2 SUPPLIES				
Office Supplies				
Office Supplies		4,000.00		
			4,000.00	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
Total Supplies			4,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Sec'y Plan Commission	1,450.00		
Sec'y BZA	1,450.00		
7 PC/BZA Members @ $600	5,850.00		
		8,750.00	
Communication and Transportation			
Postage	2,500.00		
Travel/Education	9,000.00		
Cell Phones	5,500.00		
		17,000.00	
Printing and Advertising			
Publication of Legals	2,000.00		
Printing	2,000.00		
		4,000.00	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Garage & Motor	8,000.00		
		8,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	3,500.00		
Professional Services	1,000.00		
Demolition	15,000.00		
Professional Services- Historic Pres.	8,000.00		
		27,500.00	
Total Other Services and Charges		65,250.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		337,370.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

PLAN COMMISSION
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2008_____ for the purposes therein specified.

Dated this ____________________ day of ____________________, 2007______.

Signature and Title of Officer(s) or Department Head

Craig Phillips - Planning Director

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY COUNCIL
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
7 Members @ $6,000	42,000.00		
		42,000.00	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		42,000.00	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		-	
		42,000.00	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
		-	
Communication and Transportation			
Travel & Education	2,100.00		
		2,100.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
		-	
Total Other Services and Charges		2,100.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		44,100.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

CITY COUNCIL
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2008_____ for the purposes therein specified.

Dated this ____________________ day of ____________________, 2007______.

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____
Signature and Title of Officer(s) or Department Head
Al Eisenmenger - Council President

PRESCRIBED BY DEPARTMENT OF LOC[illegible]ERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOU[illegible]

Budget [illegible] No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

BOARD OF PUBLIC WORKS
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
Administrative Ass't/Receptionist (Admin)	600	32,600.00		
MIS Director	900	65,800.00		
Economic Development Director		58,100.00		
City Administrator	500	76,500.00		
HR Admin. Ass't	500	38,500.00		
Part Time Receptionist		11,000.00		
Longevity		2,500.00		
			285,000.00	
Employee Benefits				
Social Security		320,000.00		
Police & Fire Pension		1,274,584.00		
PERF		260,000.00		
Health Insurance		1,800,000.00		
			3,654,584.00	
Other Personal Services				
Unemployment		12,000.00		
Drug & Alcohol Testing		7,000.00		
			19,000.00	
Total Personal Services			3,958,584.00	
2 SUPPLIES				
Office Supplies				
Office Supplies		4,000.00		
Copy Machine		12,000.00		
			16,000.00	
Operating Supplies				
			-	
Repair and Maintenance Supplies				
Janitorial & Cleaning Supplies		6,000.00		
			6,000.00	
Other Supplies				
MIS Director		50,000.00		
			50,000.00	
Total Supplies			72,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Animal Warden	22,000.00		
Professional Services	60,000.00		
IT Professional Services	30,000.00		
		112,000.00	
Communication and Transportation			
Travel/Education/Training	17,000.00		
Postage	500.00		
Citizen Newsletter	20,000.00		
		37,500.00	
Printing and Advertising			
Advertising & Promotion	20,000.00		
Publication of Legals	3,000.00		
		23,000.00	
Insurance			
Liability/Workman's Comp/Fleet	380,000.00		
		380,000.00	
Utility Services			
Telephone	65,000.00		
Electric/Gas/Street Lights	435,000.00		
Water & Sanitation	13,000.00		
Trash Fee Billing	41,000.00		
		554,000.00	
Repairs and Maintenance			
Building & Structures	75,000.00		
Traffic Light Repair	45,000.00		
Computer Maintenance	14,000.00		
Paving	840,000.00		
		974,000.00	
Rentals			
		-	
Debt Service			
Interest on Tax Warrants	130,000.00		
		130,000.00	
Other Services and Charges			
Dues & Subscriptions	10,000.00		
Recording/Filing/Copying	2,500.00		
		12,500.00	
Total Other Services and Charges		2,223,000.00	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		6,253,584.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

BOARD OF PUBLIC WORKS & SAFETY

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2008____ for the purposes therein specified.

Dated this ________________________ day of ____________________, 2008______.

Jon Costas, Mayor

Signature and Title of Officer(s) or Department Head

Jon Costas - Mayor

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

VEHICLE MAINTENANCE
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2008_____

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
1 Mechanic Supervisor	40,328		
3 Mechanics	111,948		
		152,276	
Employee Benefits			
Emergency & Overtime	30,000.00		
Longevity	4,100.00		
		34,100.00	
Other Personal Services			
		-	
Total Personal Services		186,376	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
Repair Supplies	275,000.00		
		275,000.00	
Other Supplies			
Rain Gear & Safety	2,880.00		
		2,880.00	
Total Supplies		277,880.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		-	
Communication and Transportation			
Travel & Education	2,000.00		
		2,000.00	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance			
Repairs	40,000.00		
Buildings/Structures	10,000.00		
		50,000.00	
Rentals		-	
Debt Service		-	
Other Services and Charges		-	
Total Other Services and Charges		52,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		516,256.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

VEHICLE MAINTENANCE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2008____ for the purposes therein specified.

Dated this ______________________ day of ________________, 2007______.

Signature and Title of Officer(s) or Department Head

William Oeding - Public Works

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CEMETERY
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
1 Skilled Laborer	37,310.00		
		37,310.00	
Employee Benefits			
Emergency & Overtime	3,700.00		
Longevity	2,000.00		
		5,700.00	
Other Personal Services			
		-	
Total Personal Services		43,010.00	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		-	
		43,010.00	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service		-	
Other Services and Charges		-	
Total Other Services and Charges		-	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		43,010.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

CEMETERY DEPARTMENT
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2008_ for the purposes therein specified.

Dated this ______________________ day of ________________, 2007______.

Signature and Title of Officer(s) or Department Head
William Oeding - Public Works Director

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PROJECT MANAGEMENT
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Director	74,500.00		
Administrative Assistant	32,381.00		
RPR - Resident Project Representative	43,379.00		
		150,260.00	
Employee Benefits			
Longevity	1,900.00		
		1,900.00	
Other Personal Services			
		-	
Total Personal Services		152,160.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	1,000.00		
		1,000.00	
Operating Supplies			
Garage & Motor	7,500.00		
		7,500.00	
Repair and Maintenance Supplies			
Other Supplies	1,900.00		
		1,900.00	
Other Supplies			
		-	
Total Supplies		10,400.00	
		162,560.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel & Education	2,000.00		
Postage	600.00		
Cell Phones	2,750.00		
		5,350.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	1,500.00		
		1,500.00	
Total Other Services and Charges		6,850.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment			
Pickup Truck	30,000.00		
		30,000.00	
Other Capital Outlays		-	
Total Capital Outlay		30,000.00	
TOTAL BUDGET ESTIMATE		199,410.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

PROJECT MANAGEMENT DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2008_ for the purposes therein specified.

Dated this 16th day of August, 2007.

Don W McGinley

Signature and Title of Officer(s) or Department Head

Don McGinley - Project Manager

APPROVED BY STATE BOARD OF ACCOUN[illegible]

Budget Fo[illegible]. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
1	Public Works Director	32,597		
1	Ass't Public Works Director	27,063		
1	Street Supervisor	40,328		
1	Office Manager	17,646		
1	Heavy Equipment Operator WL/TR	39,917		
1	Truck Drivers working Leader/Arborist	38,634		
2	Truck Drivers Working Leaders	75,160		
12	Truck Drivers	405,594		
	Seasonal Laborers	11,500		
2	Heavy Equipment Operators	74,140		
			762,579	
Employee Benefits				
	Emergency & Overtime	114,386		
	Social Security/Medicare	67,088		
	PERF	70,157		
			251,631	
Other Personal Services				
	Longevity	13,300		
	Safety Director	500		
			13,800	
	Total Personal Services		1,028,010	
2 SUPPLIES				
Office Supplies				
	Office Supplies	3,500.00		
			3,500.00	
Operating Supplies				
	Garage & Motor	20,000.00		
			20,000.00	
Repair and Maintenance Supplies				
	Repair Supplies	100,000.00		
			100,000.00	
Other Supplies				
	Paint, Signs, Posts, Decals	45,000.00		
	Asphalt & Materials	162,000.00		
	Tree Replacement	30,000.00		
	Rain Gear & Safety	14,040.00		
		-	251,040.00	
	Total Supplies		374,540.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel - Education	6,000.00		
Postage	600.00		
		6,600.00	
Printing and Advertising			
		-	
Insurance			
Workman's Comp/Fleet/Liability	250,000.00		
		250,000.00	
Utility Services			
Telephone	10,000.00		
Water	6,000.00		
		16,000.00	
Repairs and Maintenance			
Repairs & Maintenance	15,000.00		
		15,000.00	
Rentals			
		-	
Debt Service			
Other Services	20,000.00		
		20,000.00	
Other Services and Charges			
Building & Structures	10,000.00		
		10,000.00	
Total Other Services and Charges		317,600.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		1,720,150.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

Motor Vehicle Highway Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2008_____ for the purposes therein specified.

Dated this __________________________ day of ____________________, 2007______.

William Oeding - Public Works Director

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

POLICE PENSION FUND
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Police/Retired	480,666.00		
Police/Eligible to Retire	34,472		
Dependents	41,925		
		557,063	
Employee Benefits			
		-	
Other Personal Services			
Pension Sec'y Salary	500		
		500	
Total Personal Services		557,563	
2 SUPPLIES			
Office Supplies			
Office Supplies	500		
		500	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		500	
		558,063	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel/Education	500		
		500	
Printing and Advertising			
		-	
Insurance			
Secretary Bond	100		
		100	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Contingencies	39,432		
Death Benefit	18,000		
		57,432	
Total Other Services and Charges		58,032	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		616,095	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

POLICE PENSION FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2008____ for the purposes therein specified.

Dated this 31st day of July, 2007.

pension secretary

Michelle L. Kochcale #

Russell Stinty

Signature and Title of Officer(s) or Department Head

Prescribed by State Board of Accounts

City and Town Budget Form No. 10 (Rev. 1985)

Sheet 1

BOARD OF TRUSTEES POLICE PENSION FUND

Detailed Schedule of Policemen Retired; To be Retired; Dependents, and Certificate
TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Police Pension Fund for the ensuing year, 2005.

SCHEDULE No. 1
List of Policemen Retired
(Account No. 439.26)

No.	Name	Age	Date Retired	Amount Entitled To Monthly	Amount Entitled To Annually	
1	Randall B. Mann Jr.	82	Feb-73	1,909.22	24,223.16	52%
2	William E. Black	82	Jun-74	2,096.24	25,154.82	54%
3	Lee E. Miller	80	Apr-77	2,329.15	27,949.80	60%
4	H. Ray Lockhart	74	Mar-77	1,940.96	23,291.50	50%
5	Marvin Reed	80	Oct-79	2,251.51	27,018.14	58%
6	Martin Diedrich	76	Jul-83	1,940.96	23,291.50	50%
7	Robert Wilson	69	Mar-87	1,940.96	23,291.50	50%
8	Mellville Schwab	71	Jul-88	2,096.24	25,154.82	54%
9	Vincent Kuebrick	66	Apr-88	1,940.96	23,291.50	50%
10	Norwood Fritts	80	Jan-90	2,872.62	34,471.42	74%
11	Robert Black	59	Jan-91	1,940.96	23,291.50	50%
12	Ronald Kurmis	61	Aug-96	2,251.51	27,018.14	58%
13	Richard Staresina	66	Feb-90	1,979.78	23,757.33	51%
14	Robert Hanaway	64	May-89	1,940.96	23,291.50	50%
15	Wayne Utterback	65	Apr-03	2,872.62	34,471.42	74%
16	Walter Lamberson	63	December-03	2,756.16	33,073.93	71%
17	Ivan Blackman 1st 6 mos	61	March-01	2,384.33	14,305.99	70%
	Ivan Blackman 2nd 6 mos			2,494.50	14,967.00	
18	William Collins 1st 6 mos	73	Jan-05	2,409.77	14,458.62	74%
	William Collins 2nd 6 mos			2,482.06	14,892.36	
				Total:	480,665.95	

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

Sheet 2

SCHEDULE No. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.27)

No.	Name	Age	Date Expected To Retire	Amount Entitled To Monthly	Amount Entitled To Annually	
1	Al Eisenmenger (Converted)	62		2,872.62	34,471.42	74%
				Total:	34,471.42	

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 3

List of Dependents - Police Pension Fund
(Account No. 439.28)

No.	Name	Age	Became Dependent	Will Cease To Be Dependent	Amount Entitled To Monthly	Amount Entitled To Annually
1	Ruth A. Gott	79	Dec-69		1164.58	13,974.90
2	Marian Gott	85	Oct-84		1164.58	13,974.90
3	Betty Herron	84	Jun-96		1164.58	13,974.90
					Total:	41,924.70

(If more space is needed, supplemental continuation sheets may be prepared and properly paged)

CERTIFICATE

We the undersigned, Board of Trustees of the Police Pension Fund of the City or Town of Valparaiso, Indiana, hereby certify, that the foregoing is a full, true, and complete list of retired Policemen, of Policemen eligible to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

BOARD OF TRUSTEES

President of Board

Member
Michelle J. Kalicak

Member
Russell Shirk

Member

Member

Member

Member

Member

Member

Dated: August 21, 2007

ATTEST:
Secretary

(To be attached to and accompany Schedules No. 1, 2, 3 and Budget Estimate, Budget Form No. 1)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

FIRE PENSION
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Firefighters - Retired	510,560.00		
Firefighters - Eligible to Retire	68,866.00		
Dependents	116,740.00		
		696,166.00	
Employee Benefits			
		-	
Other Personal Services			
Sec'y Salary	500.00		
		500.00	
Total Personal Services		696,666.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	500.00		
		500.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		500.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service		-	
Other Services and Charges			
Contingencies	10,000.00		
Death Benefits	27,000.00		
		37,000.00	
Total Other Services and Charges		37,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		734,166.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

FIRE PENSION FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2008____ for the purposes therein specified.

Dated this 28TH day of AUGUST, 2007____.

Signature and Title of Officer(s) or Department Head

BOARD OF TRUSTEES FIRE PENSION FUND

Detailed Schedule of Firemen Retired; To be Retired; Dependents, and Certificate
TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Fire Pension Fund for the ensuing year, 2008.

SCHEDULE No. 1
List of Firemen Retired
(Account No. 439.21)

No.	Name		Age	Date Retired	Amount Entitled To Monthly	Amount Entitled To Annually
1	Byron Butterfield.	50%	75	Jun-71	$ 1,941	$ 23,292.00
2	Richard Stombaugh	52%	70	Jun-77	$ 2,019	$ 24,224.00
3	Charles Casbon	52%	68	Jun-79	$ 2,019	$ 24,224.00
4	Dan Burge	55%	61	Aug-79	$ 2,135	$ 25,621.00
5	Michael Kmak	50%	65	Mar-82	$ 1,941	$ 23,292.00
6	Ronald Perkins	50%	61	Nov-84	$ 1,941	$ 23,292.00
7	Robert Jones	58%	68	Jan-86	$ 2,252	$ 27,019.00
8	Larry Linton	57%	62	Jul-88	$ 2,213	$ 26,553.00
9	Leon Church	74%	78	Aug-89	$ 2,873	$ 34,472.00
10	Raymond Church	55%	56	Jul-92	$ 2,135	$ 25,621.00
11	Matthew Such	59%	58	Mar-94	$ 2,290	$ 27,484.00
12	William Abel	62%	59	Jun-96	$ 2,407	$ 28,882.00
13	Phillip Griffith	64%	59	Jul-96	$ 2,485	$ 29,814.00
14	Billy Butterfield	74%	71	Jun-97	$ 2,873	$ 34,472.00
15	Ronald McLees	68%	61	Aug-99	$ 2,640	$ 31,677.00
16	Sammy Moser	68%	63	Jan-00	$ 2,640	$ 31,677.00
17	Paul Hall	74%	65	May-06	$ 2,873	$ 34,472.00
18	Thomas Steindler	74%	57	Feb-04	$ 2,873	$ 34,472.00
					Total:	510,560

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 2

List of Firemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.22)

No.	Name	Age	Date Expected To Retire	Amount Entitled To Monthly	Amount Entitled To Annually
1	Gene Spencer	61			
	1 Month @ 73%			$ 2,834.00	$ 2,834.00
	11 Months @ 74%			$ 2,872.63	$ 31,599.00
	Pension Base 05 - $38,537				
2	Robert Edgecomb	53			
	1 month @ 73%			$ 2,834.00	$ 2,834.00
	11 months @ 74%			$ 2,872.63	$ 31,599.00
				Total:	$ 68,866.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 3

List of Dependents - Fire Pension Fund
(Account No. 439.23)

No.		Name	Age	Became Dependent	Will Cease To Be Dependent	Amount Entitled To Monthly	Amount Entitled To Annually
30%	1	Betty Anderson McGowan		Apr-76		$ 1,164.58	$ 13,975.00
30%	2	Mrs. James Tabler		May-82		$ 1,164.58	$ 13,975.00
30%	3	Mrs. Don Larr		Jun-99		$ 1,164.58	$ 13,975.00
55 of 60	4	Mrs Robert Thiesen		Aug-93		$ 1,281.08	$ 15,373.00
55 of 55	5	Mrs. Fred Briggs		Nov-95		$ 1,174.33	$ 14,092.00
55 of 55	6	Mrs. Delbert Pittman		Nov-03		$ 1,174.33	$ 14,092.00
55 of 60	7	Mrs. David Rans		Sep-05		$ 1,281.08	$ 15,373.00
55 of 62	8	Mrs. Stanley Connors		Jan-06		$ 1,323.75	$ 15,885.00
						Total:	$ 116,740

(If more space is needed, supplemental continuation sheets may be prepared and properly paged)

CERTIFICATE

We the undersigned, Board of Trustees of the Fire Pension Fund of the City or Town of _____**VALPARAISO**____, Indiana, hereby certify, that the foregoing is a full, true, and complete list of retired Firemen, of Firemen eligible to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

BOARD OF TRUSTEES

[signature]
President of Board

Robert E Jones
Member

Michael Hengy
Member

[signature]
Member

Member

Member

Member

Member

Member

Dated: AUGUST 22 ,2007

ATTEST: [signature]
Secretary

(To be attached to and accompany Schedules No. 1, 2, 3 and Budget Estimate, Budget Form No. 1)

PRESCRIBED BY DEPARTMENT OF LOCA ERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOU

Budget F o. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CORPORATION BOND & INTEREST
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies		-	
Other Supplies		-	
Total Supplies		-	
		-	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service			
Principle	295,000		
Interest	358,355		
		653,355	
Other Services and Charges			
Bank Fees	1,800		
		1,800.00	
Total Other Services and Charges		655,155	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		655,155.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CORPORATION BOND & INTEREST

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Dated this 16th day of August, 2007.

Sharon Emerson Swihart

Sharon Emerson Swihart, Clerk-Treasurer

DATE	PRINCIPAL BALANCE	PRINCIPAL	%	INTEREST	TOTAL	BOND YEAR TOTAL
	(In Thousands)					
07/15/03	$ 3,200	$ 30	3.250%	$ 129,271.14	$ 159,271.14	
01/15/04	3,170	115	3.250%	67,154.38	182,154.38	$ 341,425.52
07/15/04	3,055	50	3.250%	65,285.63	115,285.63	
01/15/05	3,005	55	3.250%	64,473.13	119,473.13	$ 234,758.76
07/15/05	2,950	55	3.250%	63,579.38	118,579.38	
01/15/06	2,895	55	3.250%	62,685.63	117,685.63	$ 236,265.01
07/15/06	2,840	55	3.250%	61,791.88	116,791.88	
01/15/07	2,785	55	3.375%	60,898.13	115,898.13	$ 232,690.01
07/15/07	2,730	60	3.375%	59,970.00	119,970.00	
01/15/08	2,670	60	3.625%	58,957.50	118,957.50	$ 238,927.50
07/15/08	2,610	60	3.625%	57,870.00	117,870.00	
01/15/09	2,550	60	3.850%	56,782.50	116,782.50	$ 234,652.50
07/15/09	2,490	65	3.850%	55,627.50	120,627.50	
01/15/10	2,425	65	4.000%	54,376.25	119,376.25	$ 240,003.75
07/15/10	2,360	65	4.000%	53,076.25	118,076.25	
01/15/11	2,295	65	4.000%	51,776.25	116,776.25	$ 234,852.50
07/15/11	2,230	70	4.000%	50,476.25	120,476.25	
01/15/12	2,160	70	4.000%	49,076.25	119,076.25	$ 239,552.50
07/15/12	2,090	70	4.000%	47,676.25	117,676.25	
01/15/13	2,020	75	4.000%	46,276.25	121,276.25	$ 238,952.50
07/15/13	1,945	75	4.000%	44,776.25	119,776.25	
01/15/14	1,870	75	4.125%	43,276.25	118,276.25	$ 238,052.50
07/15/14	1,795	80	4.125%	41,729.38	121,729.38	
01/15/15	1,715	80	4.250%	40,079.38	120,079.38	$ 241,808.76
07/15/15	1,635	85	4.250%	38,379.38	123,379.38	
01/15/16	1,550	85	4.350%	36,573.13	121,573.13	$ 244,952.51
07/15/16	1,465	90	4.350%	34,724.38	124,724.38	
01/15/17	1,375	90	4.500%	32,766.88	122,766.88	$ 247,491.26
07/15/17	1,285	90	4.500%	30,741.88	120,741.88	
01/15/18	1,195	95	4.600%	28,716.88	123,716.88	$ 244,458.76
07/15/18	1,100	100	4.600%	26,531.88	126,531.88	
01/15/19	1,000	100	4.650%	24,231.88	124,231.88	$ 250,763.76
07/15/19	900	105	4.650%	21,906.88	126,906.88	
01/15/20	795	105	4.750%	19,465.63	124,465.63	$ 251,372.51
07/15/20	690	110	4.750%	16,971.88	126,971.88	
01/15/21	580	110	4.875%	14,359.38	124,359.38	$ 251,331.26
07/15/21	470	115	4.875%	11,678.13	126,678.13	
01/15/22	355	115	5.000%	8,875.00	123,875.00	$ 250,553.13
07/15/22	240	120	5.000%	6,000.00	126,000.00	
01/15/23	120	120	5.000%	3,000.00	123,000.00	$ 249,000.00
Totals		$ 3,200		$ 1,741,865.00	$ 4,941,865.00	$ 4,941,865.00

Gross interest rate - 4.493%
Underwriter's Discount - $38,387.25
Net Interest rate - 4.592%

Amortization of $1,510,000 Principal Amount of General Obligation Bonds of 2005, Series A

Principal and Interest payable Semiannually, January 15th and July 15th

Interest Rates as Indicated

Purchased By: City Securities Corporation

DATE	PRINCIPAL BALANCE (In Thousands)	PRINCIPAL	%	INTEREST	TOTAL	BOND YEAR TOTAL
07/15/06	$ 1,510	$ -		$ 81,356.92	$ 81,356.92	
01/15/07	1,510	-		33,742.50	33,742.50	$ 115,099.42
07/15/07	1,510	20	4.250%	33,742.50	53,742.50	
01/25/08	1,490	25	4.250%	33,317.50	58,317.50	$ 112,060.00
07/15/08	1,465	25	4.250%	32,786.25	57,786.25	
01/15/09	1,440	25	4.250%	32,255.00	57,255.00	$ 115,041.25
07/15/09	1,415	20	4.250%	31,723.75	51,723.75	
01/15/10	1,395	25	4.250%	31,298.75	56,298.75	$ 108,022.50
07/15/10	1,370	25	4.250%	30,767.50	55,767.50	
01/15/11	1,345	30	4.250%	30,236.25	60,236.25	$ 116,003.75
07/15/11	1,315	25	4.250%	29,598.75	54,598.75	
01/15/12	1,290	25	4.250%	29,067.50	54,067.50	$ 108,666.25
07/15/12	1,265	25	4.250%	28,536.25	53,536.25	
01/15/13	1,240	25	4.250%	28,005.00	53,005.00	$ 106,541.25
07/15/13	1,215	25	4.250%	27,473.75	52,473.75	
01/15/14	1,190	30	4.250%	26,942.50	56,942.50	$ 109,416.25
07/15/14	1,160	25	4.250%	26,305.00	51,305.00	
01/15/15	1,135	30	4.250%	25,773.75	55,773.75	$ 107,078.75
07/15/15	1,105	25	4.250%	25,136.25	50,136.25	
01/15/16	1,080	25	4.250%	24,605.00	49,605.00	$ 99,741.25
07/15/16	1,055	25	4.250%	24,073.75	49,073.75	
01/15/17	1,030	25	4.250%	23,542.50	48,542.50	$ 97,616.25
07/15/17	1,005	30	4.250%	23,011.25	53,011.25	
01/15/18	975	30	4.300%	22,373.75	52,373.75	$ 105,385.00
07/15/18	945	25	4.350%	21,728.75	46,728.75	
01/15/19	920	30	4.400%	21,185.00	51,185.00	$ 97,913.75
07/15/19	890	25	4.400%	20,525.00	45,525.00	
01/15/20	865	30	4.450%	19,975.00	49,975.00	$ 95,500.00
07/15/20	835	25	4.450%	19,307.50	44,307.50	
01/15/21	810	30	4.500%	18,751.25	48,751.25	$ 93,058.75
07/15/21	780	30	4.500%	18,076.25	48,076.25	
01/15/22	750	30	4.550%	17,401.25	47,401.25	$ 95,477.50
07/15/22	720	30	4.550%	16,718.75	46,718.75	
01/15/23	690	35	4.600%	16,036.25	51,036.25	$ 97,755.00
07/15/23	655	160	4.600%	15,231.25	175,231.25	
01/15/24	495	160	4.600%	11,551.25	171,551.25	$ 346,782.50
07/15/24	335	165	4.650%	7,831.25	172,831.25	
01/15/25	170	170	4.700%	3,995.00	173,995.00	$ 346,826.25
Totals		$ 1,510		$ 963,985.67	$ 2,473,985.67	$ 2,473,985.67

Amortization of $1,510,000 Principal Amount of General Obligation Bonds of 2006

Principal and Interest payable Semiannually, January 15th and July 15th

Interest Rates as Indicated

DATE	PRINCIPAL	%	INTEREST	TOTAL	BOND YEAR TOTAL
07/15/07	$ -		$ 103,658.82	$ 103,658.82	
01/15/08	60,000	3.750%	91,017.50	$ 151,017.50	$ 254,676.32
07/15/08	60,000	3.750%	89,892.50	$ 149,892.50	
01/15/09	65,000	3.750%	88,767.50	$ 153,767.50	$ 303,660.00
07/15/09	65,000	3.750%	87,548.75	$ 152,548.75	
01/15/10	65,000	3.750%	86,330.00	$ 151,330.00	$ 303,878.75
07/15/10	70,000	3.750%	85,111.25	$ 155,111.25	
01/15/11	65,000	3.750%	83,798.75	$ 148,798.75	$ 303,910.00
07/15/11	70,000	3.750%	82,580.00	$ 152,580.00	
01/15/12	75,000	3.750%	81,267.50	$ 156,267.50	$ 308,847.50
07/15/12	75,000	3.750%	79,861.25	$ 154,861.25	
01/15/13	75,000	3.750%	78,455.00	$ 153,455.00	$ 308,316.25
07/15/13	80,000	3.750%	77,048.75	$ 157,048.75	
01/15/14	75,000	3.800%	75,548.75	$ 150,548.75	$ 307,597.50
07/15/14	80,000	3.800%	74,123.75	$ 154,123.75	
01/15/15	80,000	3.850%	72,603.75	$ 152,603.75	$ 306,727.50
07/15/15	85,000	3.850%	71,063.75	$ 156,063.75	
01/15/16	90,000	3.950%	69,427.50	$ 159,427.50	$ 315,491.25
07/15/16	85,000	3.950%	67,650.00	$ 152,650.00	
01/15/17	90,000	4.000%	65,971.25	$ 155,971.25	$ 308,621.25
07/15/17	90,000	4.000%	64,171.25	$ 154,171.25	
01/15/18	90,000	4.100%	62,371.25	$ 152,371.25	$ 306,542.50
07/15/18	95,000	4.100%	60,526.25	$ 155,526.25	
01/15/19	95,000	4.200%	58,578.75	$ 153,578.75	$ 309,105.00
07/15/19	100,000	4.000%	56,583.75	$ 156,583.75	
01/15/20	100,000	4.250%	54,483.75	$ 154,483.75	$ 311,067.50
07/15/20	105,000	4.250%	52,358.75	$ 157,358.75	
01/15/21	105,000	4.250%	50,127.50	$ 155,127.50	$ 312,486.25
07/15/21	110,000	4.250%	47,896.25	$ 157,896.25	
01/15/22	115,000	4.300%	45,558.75	$ 160,558.75	$ 318,455.00
07/15/22	115,000	4.300%	43,086.25	$ 158,086.25	
01/15/23	115,000	4.300%	40,613.75	$ 155,613.75	$ 313,700.00
07/15/23	120,000	4.300%	38,141.25	$ 158,141.25	
01/15/24	125,000	4.350%	35,561.25	$ 160,561.25	$ 318,702.50
07/15/24	125,000	4.350%	32,842.50	$ 157,842.50	
01/15/25	125,000	4.350%	30,123.75	$ 155,123.75	$ 312,966.25
07/15/25	305,000	4.350%	27,405.00	$ 332,405.00	
01/15/26	310,000	4.350%	20,771.25	$ 330,771.25	$ 663,176.25
07/15/26	320,000	4.350%	14,028.75	334,028.75	
01/15/27	325,000	4.350%	7,068.75	332,068.75	$ 666,097.50
Totals	$ 4,400,000		$ 2,454,025.07	$ 6,854,025.07	$ 6,854,025.07

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL DEVELOPMENT
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies			
Street Materials	75,000.00		
		75,000.00	
Other Supplies		-	
Total Supplies		75,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service		-	
Other Services and Charges		-	
Total Other Services and Charges		-	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
Street & Sanitation Equipment	165,000.00		
Fire Department Equipment	70,000.00		
		235,000.00	
Other Capital Outlays			
		-	
Total Capital Outlay		235,000.00	
TOTAL BUDGET ESTIMATE		310,000.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CUMULATIVE CAPITAL DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Dated this 16th day of August, 2007.

Sharon Emery Sturhart

Jon Costas - Mayor

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK & RECREATION
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Full-Time	1,270,587.00		
Overtime	11,000.00		
Longevity	19,137.00		
		1,300,724.00	
Employee Benefits			
Social Security/Medicare	128,193.00		
PERF	103,178.00		
Unemployment	10,000.00		
		241,371.00	
Other Personal Services			
Temporary	368,000.00		
		368,000.00	
Total Personal Services		1,910,095.00	
2 SUPPLIES			
Office Supplies			
Official Records	3,500.00		
Stationary/Printing	3,000.00		
Other Office Supplies	7,000.00		
		13,500.00	
Operating Supplies			
Sanitation	8,500.00		
Bottled Gas	9,000.00		
Garage & Motor	50,000.00		
Chemicals/Fertilizer	99,500.00		
		167,000.00	
Repair and Maintenance Supplies			
Building Materials	10,000.00		
Paving/Drainage	2,000.00		
Repair Parts	21,000.00		
		33,000.00	
Other Supplies			
Program Supplies	32,000.00		
	-		
Landscaping	31,000.00		
General	28,000.00		
		91,000.00	
Total Supplies		304,500.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Legal	5,000.00		
Engineering	30,000.00		
League Officials	48,000.00		
Other Professional Services	11,500.00		
		94,500.00	
Communication and Transportation			
Freight/Postage	20,000.00		
Travel/Education	5,000.00		
Telephone	26,000.00		
		51,000.00	
Printing and Advertising			
Brochures/Flyers	16,000.00		
Legals/Classifieds	800.00		
Golf Tickets, Id's, Stickers	1,000.00		
Other Printing & Advertising	3,500.00		
		21,300.00	
Insurance			
Package	115,000.00		
		115,000.00	
Utility Services			
Electric	70,000.00		
Gas	32,000.00		
Water	16,000.00		
Sewage	10,000.00		
		128,000.00	
Repairs and Maintenance			
Buildings/Structures	8,000.00		
Equipment	7,500.00		
Grounds	2,500.00		
Asphalt & Resurfacing	10,000.00		
		28,000.00	
Rentals			
Equipment	5,000.00		
Facility	500.00		
Misc.	3,000.00		
		8,500.00	
Debt Service			
Credit Card	18,000.00		
		18,000.00	
Other Services and Charges			
Dues & Subscriptions	2,500.00		
Refunds/Awards	8,000.00		
Special Fees	2,100.00		
Service Contracts	37,000.00		
Misc.	12,500.00		
		62,100.00	
Total Other Services and Charges		526,400.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
Land	15,000.00		
		15,000.00	
Buildings			
Shelters	15,000.00		
		15,000.00	
Improvements Other Than Buildings			
Infrastructure/Paving	15,000.00		
Playgrounds	20,000.00		
		35,000.00	
Machinery and Equipment			
Computer Hardware, Software, Off. Equip	5,000.00		
Maintenance Equipment/Veh. Replacement	15,000.00		
Banta	2,000.00		
		22,000.00	
Other Capital Outlays			
		-	
Total Capital Outlay		87,000.00	
TOTAL BUDGET ESTIMATE		2,827,995.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______

PARK & RECREATION DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2008_____ for the purposes therein specified.

Dated this ____________ day of ____________, 2007______.

Steve Doniger, Director of Parks & Recreation

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK BOND & INTEREST
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies		-	
Other Supplies		-	
Total Supplies		-	
		-	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service			
Principal	245,000.00		
Interest	80,425.00		
		325,425.00	
Other Services and Charges			
Fees	750.00		
		750.00	
Total Other Services and Charges		326,175.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		326,175.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

PARK BOND & INTEREST FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Dated this 16 Th day of August, 2007.

Sharon Emerson Swihart

Sharon Emerson Swihart - Clerk- Treasurer

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. VALPARAISO PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007 to Dec 31, 2007	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008 to Dec. 31, 2008	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	52,368		52,368	
0202	License Excise Tax	600,000		600,000	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	44,239		89,856	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	148,000		295,000	
	City Licenses	-		-	
	Contractor Registration	15,000		45,000	
3201	Building Permits. & Use & Occupancy	60,000		100,000	
	Other Planning Permits	20,000		40,000	
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions	11,386		24,744	
1502	Alcohol Beverage Gallonage Tax Distribution	27,154		53,211	
1503	Cigarette Tax Distribution-General	13,989		26,331	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts	395,000		850,000	
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations	200		500	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	50,000		150,000	
6200	Rental Property	4,956		9,912	
6500	Miscellaneous Revenue	20,000		45,000	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from Water/ WW Utility	374,135		748,270	
	Recycling	10,000		45,000	
	Salary Reimbursements	-		120,000	
	EMS Billing	-		1,099,456	
	Trash Collection Fee	423,000		847,000	
	Project Management	10,000		65,000	
9999	Total Columns A and B	2,279,427		5,306,648	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. VALPARAISO PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007 to Dec 31, 2007	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008 to Dec. 31, 2008	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	1,448		2,591	
0202	License Excise Tax	27,235		27,235	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,213		4,143	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits	1,500		5,000	
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions	325,022		795,334	
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue	1,000		3,000	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ______ Utility				
9999	Total Columns A and B	358,418		837,303	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. __ VALPARAISO

PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __POLICE PENSION___ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2007____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2006 to December 31, 2006	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2007 to Dec. 31, 2007	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	300		787	
0202	License Excise Tax	8,273		8,273	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	600		1,200	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund	153,069		306,138	
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ________ Utility				
	Public Deposit Insurance	11,132		22,264	
9999	Total Columns A and B	173,374	-	338,662	-
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. VALPARAISO PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES

FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007 to December 31, 2007	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008 to Dec. 31, 2008	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	600		1,123	
0202	License Excise Tax	11,805		11,805	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	800		1,796	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund	192,088		384,176	
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ______ Utility				
	Payroll Deductions	2,200		0	
	Public Deposit Insurance Interest	11,132		22,264	
9999	Total Columns A and B	218,625		421,164	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. ____VALPARAISO______________________ ____PORTER____________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES _CORP BOND & INTEREST __ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2008____

	ESTIMATED AMOUNTS TO BE RECEIVED			
	~A~ July 1, 2007 to December 31, 2007	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008 to Dec. 31, 2008	~X~ Department of Local Governmental Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,200		2,361	
0202 License Excise Tax	24,000		24,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	2,016		3,775	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcohol Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distribution-General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax-Fire Pension Fund				
1506 Cigarette Tax-Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer from CCIF				
5205 Transfer from ____________ Utility				
9999 Total Columns A and B	27,216		30,136	
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
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(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ CO ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. ____VALPARAISO____ ____PORTER____COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___CCD___ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2008____

		~A~ July 1, 2007 to December 31, 2007	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008 to Dec. 31, 2008	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	1,100		2,167	
0202	License Excise Tax	22,773		22,773	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	1,850		3,464	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____ Utility				
9999	Total Columns A and B	25,723		28,404	
		Line 8A		Line 8B	

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APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. VALPARAISO PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES PARK & RECREATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2008

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007 to Dec 31, 2007	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008 to Dec. 31, 2008	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	10,820		10,820	
0202	License Excise Tax	48,033		130,324	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	16,083		16,083	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	6,000		25,000	
6200	Rental Property	5,000		26,400	
6500	Miscellaneous Revenue	90,000		150,000	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from Utility				
	Fairgrounds	6,000		14,500	
	Golf	150,000		300,000	
	Lake	30,000		52,000	
	League Fees	50,000		115,000	
	Programs	10,000		102,500	
9999	Total Columns A and B	421,936		942,627	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

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APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. ______CITY OF VALPARAISO________________ __________PORTER____________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___PARK BOND & INTEREST_ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _2008_____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007__ to Dec 31, 2007__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008__ to Dec. 31, 2008__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	1,951		1,951	
0202	License Excise Tax	8,535		23,507	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,901		2,901	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
9999	Total Columns A and B	13,387		28,359	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
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(CAGIT) means County Adjusted Gross Income Tax.

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City & Town Budget Form No. 2 (Rev. 2002)

ID ___ YEAR ___ CO ___ TYPE ___ KEY ___

CITY, TOWN, FIRE PROT. DISTR. ___CITY OF VALPARAISO___ ___PORTER___COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __CCIF - CIG TAX _____ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _2008____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007__ to Dec 31, 2007__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008__ to Dec. 31, 2008__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF	49,919		96,272	
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ______ Utility				
9999	Total Columns A and B	49,919.00		96,272.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
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APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ CO ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. _____CITY OF VALPARAISO_______________ ________PORTER_____________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES _LOCAL ROAD & ST._ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ___2008___

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2007__ to Dec 31, 2007__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2008__ to Dec. 31, 2008__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	140,355		302,661	
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
9999	Total Columns A and B	140,355.00		302,661.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
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	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Mayor										
Personal Services	50,475	51,530	51,830	52,630	53,430	54,230	59,080	89,065	91,800	94,759
Supplies	3,250	3,250	3,250	3,250	4,250	4,750	3,500	2,250	2,250	2,250
Other Services	9,500	9,500	9,900	9,900	10,100	9,100	5,400	6,900	6,900	6,900
Capital Outlay	0	0	0	0		-		0	0	0
Total	63,225	64,280	64,980	65,780	67,780	68,080	67,980	98,215	100,950	103,909
Clerk-Treasurer										
Personal Services	79,164	89,374	97,699	100,399	102,799	105,299	124,902	207,758	219,658	237,509
Supplies	7,000	7,000	7,000	7,000	7,000	7,000	6,500	6,500	6,500	6,500
Other Services	21,000	22,500	23,500	23,500	23,500	23,500	20,500	21,500	26,500	31,500
Capital Outlay	0	0	0	0	0	-		0	0	0
Total	107,164	118,874	128,199	130,899	133,299	135,799	151,902	235,758	252,658	275,509
City Engineer										
Personal Services	130,474	174,346	177,006	170,377	173,002	155,112	184,699	295,572	303,637	331,610
Supplies	8,100	8,100	8,100	8,000	8,000	6,500	6,500	6,500	6,500	6,500
Other Services	19,200	20,100	20,100	11,700	11,700	9,000	9,000	9,000	9,000	9,000
Capital Outlay	0	0	0	0	0	-		0	0	
Total	157,774	202,546	205,206	190,077	192,702	170,612	200,199	311,072	319,137	347,110
Fire Department										
Personal Services	1,688,992	1,814,940	2,000,838	2,141,842	2,185,990	2,234,789	2,363,043	2,523,316	2,810,321	3,654,281
Supplies	39,500	40,000	49,600	49,600	52,600	84,600	76,600	67,600	82,600	129,100
Other Services	139,587	180,211	157,912	221,569	126,050	132,750	128,600	142,100	157,100	393,575
Capital Outlay	15,000	17,000	29,500	32,000	32,000	-		0	7,500	7,500
Total	1,883,079	2,052,151	2,237,850	2,445,011	2,396,640	2,452,139	2,568,243	2,733,016	3,057,521	4,184,456
Police Department										
Personal Services	2,013,324	2,160,857	2,254,374	2,379,390	2,427,063	2,507,659	2,633,429	2,745,127	3,053,546	2,990,413
Supplies	110,000	115,000	140,000	165,000	165,000	165,000	150,000	152,000	242,000	263,000
Other Services	99,350	88,550	94,250	104,250	131,150	131,150	137,150	195,650	211,400	245,300
Capital Outlay	83,520	73,520	73,520	138,520	120,900	120,900	0	0	0	0
Total	2,306,194	2,437,927	2,562,144	2,787,160	2,844,113	2,924,709	2,920,579	3,092,777	3,506,946	3,498,713
City Attorney										
Personal Services	0	0	0	0	0	-	0	0	0	0
Supplies	0	0	0	0	0	-	0	0	0	0
Other Services	36,000	36,000	54,500	54,500	54,500	54,500	60,500	60,500	60,500	75,000
Capital Outlay	0	0	0	0	0		0	0	0	0
Total	36,000	36,000	54,500	54,500	54,500	54,500	60,500	60,500	60,500	75,000