

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

Ordinance / Resolution Number: Ordinance 18, 2019

Be it ordained/resolved by the **Valparaiso City Council** that for the expenses of **VALPARAISO CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VALPARAISO CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Valparaiso City Council**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Valparaiso City Council	Common Council and Mayor	10/28/2019

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$17,846,253	\$12,633,873	0.8500
0180	DEBT SERVICE	\$1,440,924	\$1,981,660	0.1333
0341	FIRE PENSION	\$853,918	\$0	0.0000
0342	POLICE PENSION	\$689,274	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,425,885	\$774,857	0.0521
1303	PARK	\$3,767,817	\$3,280,864	0.2207
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$240,000	\$289,297	0.0195
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$8,165,405	\$7,192,938	0.3273
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$730,000	\$680,224	0.0310
		\$36,159,476	\$26,833,713	1.6339

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State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Debra Porter	Aye ☐ Nay ☐ Abstain ☐	Debra Porter
Robert Cotton	Aye ☐ Nay ☐ Abstain ☐	Robert Cotton
Holly Howe	Aye ☐ Nay ☐ Abstain ☐	Holly Howe
Diana Reed	Aye ☐ Nay ☐ Abstain ☐	absent
Lenore Hoffman	Aye ☒ Nay ☐ Abstain ☐	Lenore Hoffman
George Douglas	Aye ☒ Nay ☐ Abstain ☐	George Douglas
Matt Murphy	Aye ☐ Nay ☐ Abstain ☐	Matt Murphy

Name	Title	Signature
Sharon Swihart	Clerk-Treasurer	Sharon Swihart

Name		Signature	Date
H. Jon Costas	Approve ☐ Veto ☐	H. Jon Costas	