Ordinance 30, 2002

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

APPROVED BY:

COUNTY	COUNCIL	COMMON COUNCIL	L OR FPD BOARD	TOWN COUNCIL		
resented to the County Council of	County,	This ordinance shall be in full force and effect from a	and after its passage and	hais ordinance shall be in full force and effect from	and after its passage and	
India a, and read in full for the first time this	day of	approval by the Common Council and the Mayor or	Fire Protection Board.	apply val by the Town Council.		
	yr.	Adopted by the following vote on	, yr	Adopted with the following vote on	, yr	
ATTEST:	President County Council	- Jonalo Kaardale	NAY	YEA	NAY	
County Auditor and/or Clark of County Council	-	Council/Boaled Member	Council/Board Member	Counc Member	Council Member	
Presented to the County Count of	County,	Councilifican Member	Council/Board Member	Council Member	Council Member	
yr. by the following vote:	day of	Council/Board Member	Council/Board Member	Council Member	Council Member	
YEA	NAY	Councilings and length	Council/Board Member	Council Member	Council Member	
Council Member	Council Member	Carpital/Bogard Matricer	Council/Board Member	Council Member	Council Member	
Council Member	Council Member	Council/Blants Member	Council/Board Member	Council Member	Council Member	
Council Member	Council Member	Council/Board Member	Council/Board Member	Council Member	Council Member	
Council Member	Cornell Member	Council/Board Member	Council/Board Member			
Council Member	Council Manber	Council/Board Member	Council/Board Member			
Council Member	Council Member	Approved by the Mayor/Board	Sunt 1 Santan			
ATTEST:		ATTEST: // Au on / min	Mayor/Board /	ATTEST:		
County Auditor and/or Clerk of County Council		City Clerk or Clerk-Treasurer/Board	TALL THE TAL	Town Clerk-Treasurer		

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: August 22, 20 02

Title: Legal Clerk

Notice is herebygning supplyers of Porter County, City of Valparaiso, indians, that the Common Council at City Bail on August 26, 2002, at 7:00 p.m. will conduct a public hearing on the budget.	PUBLISHER'S AFFIDAVIT
Following this meeting any ten or more taxpayers may object to a budget, in take or starting and the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy the hearing. The objecting petition flied the political subdivision shall adopt with its budget a finding that tax grayers object to the prefix of the political subdivision shall adopt with its budget a finding that tax grayers are subject to the political subdivision shall adopt with its budget a finding that tax grayers are subject to the political subdivision property and the political subdivision of the political subdivision within several days after the political subdivision within several days after the political subdivision within several days after the political subdivision state and the political subdivision start and the political subdivision state and the pol	State of Indiana)) ss:
fiscal body will meet at City Hall on September 9, 2002, at 700 p.m. to adopt the following seeds	Porter County)
BUDGET ESTIMATE Net Assessed 'Valuation \$819,470,910	reflectionary appeared before the, a notary public in and for said county and state,
Corpore temils of before estimates to third and becaution may be seen at the Cert.	the undersigned WM Mellaned who, being duly sworn, says that S he is
Maximum Estimated Excessive Levy Current (Including appeals Appeals (Included Tax Levy)	Legal Clerk of the <u>TIMES</u> newspaper of general circulation
and levies exempt in Column 3) from maximum levy limitations) 7,667,789.00	printed and published in the English language in the (city) (town) of Valparaiso
General 11 373,770.00 9,146,367.00 7,667,789.00 7,677,789	in the state and county aforesaid, and that the printed matter attached hereto is
Con Bond 5 4 400,000.00 455,684,000 5 190,937.00 CCD 300,000 00 327,788,000 2 326,149.00 1,586,576.00 1,481,936	a true copy, which was duly published in said paper for which which was duly published in said paper for which which was duly published in said paper for
ParkBond (1) 412 158 00 338,327,00 507,252,00 Total (7) 804,497,00 12,317,195,00 10,631,328,00	of nublication being as follows:
The 2003/settimated was murriedly limitation for this unitset 10,066 942. The Property Jax Replayment Credit used to reduce the rate for this unitset 132361.	(11equit 13, 22 2002
Taxpayers appearing at the hearing shall have an opportunity to be heard Pursuant to IC 6-1.1-17- 13, after the tax levies baye been determined, fixed by the appropriate governing body, and the tax	man Milamed
Topogyers appearing at the heating shall have an opportunity to be heard. Pursuant to IC 6-1.1-17. 13. after the tast eyies have been determined, fixed by the appropriate governing body, and the tast rates published by the state of the state published by the state of the state	Subscribed and sworn to before me this 23 day of August, 20 02.
The County Audion, which is developed the collection and the collection of the colle	
against the notes of states published by the control of the objection petition filled upon (75%) of the objecting taxpayers were not objecting taxpayers of the objection petition filled upon publication of the netice to taxpayers of budget estimates and tax levies published by the unit: Date July 22, 2002	Jone Edutte
Sharon Emerson Swithart Clerk Treasurer	My commission expires: 8/1/9 Notary Public

				DUO	FERTIMATE				
				800	ESTIMATE		Net Assessed Value	\$819,470,910	
omplete details of budg	et estimates by fund and	or department may be se	en at the County Auditor	, City Controller, or Clerk-	urer's or Fire Protection District- C	ffices.		<u> </u>	
1	2	3	4	5	1	2	3	4	5
		Maximum Estimated					Maximum Estimated		
		Funds to be Raised	Excessive Levy				Funds to be Raised	Excessive Levy	
Fund Name	Budget Estimate	(Including appeals and	Appeals (included in	Current Tax Levy	Fund Name	Budget Estimate	(Including appeals and	Appeals (included in	Current Tax Levy
		levies exempt from	Column 3)				levies exempt from	Column 3)	
		maximum levy					maximum levy		
		limitations)					limitations)		
ENERAL	11,373,770.00	9,146,367.00		7,667,789.00					
V H	1,596,649.00	406,174.00		263,870.00					
DLICE PENSION	524,813.00	69,106.00		107,351.00					
RE PENSION	624,410.00	9,173.00		86,044.00					
ORP BOND & INT.	400,000.00	455,684.00		190,937.00	<u> </u>	<u> </u>			
CD	300,000.00	327,788.00		326,149.00			<u> </u>		
ARK & REC	2,572,697.00	1,564,576.00		1,461,936.00					
ARK BOND & INT.	412,158.00	338,327.00	AA	507,252.00					
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						<u> </u>			
TOTAL					TOTAL	17,804,497.00	12,317,195.00	-	10,611,328

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to 10 -1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpay may appeal to the Department of local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. The County Auditor will then forward the objection Department or Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County additor if less than seventy-fice percent (75%) of the objecting tax pay objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date July 22 nd, 2002

(County Auditor, City-Controller, Clerk-Treasurer on Fire protection District)

ID	YEAR	co	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNI	T CITY OF VALPARAISO	COUNTY	PORTER
FUND	GENERAL	NET ASSESSED VALUATION	\$819,470,910.00
	(This fame is to be assessed for an 1 for dath of		

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
F STOS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	11,373,770.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	5,862,875.00	<u> </u>		
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	2,613,399.00			
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	19,850,044.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEV	/Y:			
6. Actual cash balance, June 30 of present year (including cash investments)	3,445,706.00			
7. Taxes to be collected, present year (December Settlement)	3,679,877.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,245,082.00			
b. Total Column B Budget Form 2	2,833,012.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	11,203,677.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	8,646,367.00	0.00	0.00	
Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	500,000.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	9,146,367.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	9,146,367.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	9,146,367.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	1.116			



ID	YEAR	co	TYPE	FUND			
					BUDGET ESTIMATE - FINANCIAL STAT	EMENT - PROPOSED TAX RATE	
				TAXING UNIT	CITY OF VALPARAISO	COUNTY	PORTER
				FUND	MOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION	\$819,470,910.00
					(This form is to be prepared for each fund that requ	nires either a tax rate or an appropriation)	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	AMOUNT USED TO	A POR ORDI A TIDIO	TAY ADHIGT CAT	CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
PUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	1,596,649.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	865,855.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	2,462,504.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEV	/ Y:			
6. Actual cash balance, June 30 of present year (including cash investments)	493,644.00			
7. Taxes to be collected, present year (December Settlement)	126,656.00			
8 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	486,790.00			
b. Total Column B Budget Form 2	949,240.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	2,056,330.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	406,174.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	406,174.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	406,174.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	406,174.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.050			



ID	YEAR	co	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING U	NIT CITY OF VALPARAISO	COUNTY	PORTER
FUND	POLICE PENSION	NET ASSESSED VALUATION	\$819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
FONDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	524,813.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	322,011.00			
 Additional appropriation necessary to be made July 1 to December 31 of present year 				
4. Outstanding temporary loans				,
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	846,824.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEV	/ Y:			
6. Actual cash balance, June 30 of present year (including cash investments)	294,686.00			
7. Taxes to be collected, present year (December Settlement)	51,588.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):	,			
a. Total Column A Budget Form 2	227,010.00			
b. Total Column B Budget Form 2	234,434.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	807,718.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	39,106.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	30,000.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	69,106.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	69,106.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	
16. Net amount to be raised	69,106.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.008			



ID	YEAR	со	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNITCITY OF VALPARAISOCOUNTYPORTERFUNDFIRE PENSIONNET ASSESSED VALUATION\$819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
PONDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	624,410.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	371,483.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	995,893.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LE	VY:			
6. Actual cash balance, June 30 of present year (including cash investments)	367,625.00			
7. Taxes to be collected, present year (December Settlement)	41,337.00			
8 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	300,371.00			
b. Total Column B Budget Form 2	307,387.00		<u> </u>	
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	1,016,720.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-20,827.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	-20,827.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-20,827.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	-20,827.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	-0.003			



ID	YEAR	CO	TYPE	FUND	
					BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER FUND CORPORATION BOND & INTEREST NET ASSESSED VALUATION \$819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

	AMOUNT USED TO	A. 374.39		CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	400,000.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	210,424.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	610,424.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LE	VY:			
6. Actual cash balance, June 30 of present year (including cash investments)	108,521.00			
7. Taxes to be collected, present year (December Settlement)	117,005.00			
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	9,661.00			
b. Total Column B Budget Form 2	19,553.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	254,740.00	·····	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	355,684.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	100,000.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	455,684.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	455,684.00		0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	455,684.00		0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.056			



ID	YEAR	co	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER
FUND CUMULATIVE CAPITAL DEVELOPMENT NET ASSESSED VALUATION \$819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

	AMOUNT USED TO	_		CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
PONDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	300,000.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	137,136.00			
 Additional appropriation necessary to be made July 1 to December 31 of present year 		·		
4. Outstanding temporary loans		:		
a. To be paid not included in lines 2 or 3			,	
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	437,136.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEV	 Y:			
6. Actual cash balance, June 30 of present year (including cash investments)	355,609.00			
7. Taxes to be collected, present year (December Settlement)	68,387.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	17,291.00			
b. Total Column B Budget Form 2	34,165.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	475,452.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-38,316.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	366,104.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	327,788.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	327,788.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	327,788.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.040			



ID	YEAR	СО	TYPE	FUND			
					BUDGET ESTIMATE - FINANCIAL STATE	MENT - PROPOSED TAX RATE	
				TAXING UNIT	CITY OF VALPARAISO	COUNTY	PORTER
				FUND	PARK & RECREATION	NET ASSESSED VALUATION	\$819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

	AMOUNT USED TO			CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	2,572,697.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,552,745.00			
 Additional appropriation necessary to be made July 1 to December 31 of present year 	120,000.00			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	4,245,442.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LE	VY:			
6. Actual cash balance, June 30 of present year (including cash investments)	427,117.00			
7. Taxes to be collected, present year (December Settlement)	701,530.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	640,731.00			
b. Total Column B Budget Form 2	961,488.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	2,730,866.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	1,514,576.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	50,000.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	1,564,576.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,564,576.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	1,564,576.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.191			



ID	YEAR	со	TYPE	FUND	BUDGET ESTIMATE - FINANCIAL STATEMENT	- PROPOSED TAX RATE	
				TAXING UNIT	CITY OF VALPARAISO	COUNTY	PORTER
				FUND	PARK BOND & INTEREST	NET ASSESSED VALUATION	\$819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

	AMOUNT USED TO		73.74.90	CONTROL BOARD
	COMPUTE PUBLISHED	APPROPRIATING	TAX ADJUSTMENT	AND DLGF FINAL
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	BUDGET	BODY	BOARD	ACTION
Total budget estimate for incoming year	412,158.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	503,239.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	915,397.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LE	VY:			
6. Actual cash balance, June 30 of present year (including cash investments)	295,917.00			
7. Taxes to be collected, present year (December Settlement)	243,355.00	·		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year		·		
(Schedule on File):				
a. Total Column A Budget Form 2	35,156.00			
b. Total Column B Budget Form 2	61,628.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	636,056.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	279,341.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for				
same period)	58,986.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	338,327.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax	<u> </u>			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	338,327.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
16. Net amount to be raised	338,327.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.041			· ************************************



APPROVOED BY STATE BOARD OF ACCOUNTS

ID	YEAR	CO	TYPE	KEY	TAXING UNIT		-	COL	JNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
		FUND:	GENER	AL		DEPARTMENT:	MAYOR	FUNCTION:	
			200000 300000 400000	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL		53,430.00 4,250.00 10,100.00 - 67,780.00	-		-
	11	FUND:	GENERAL			DEPARTMENT: (CLERK-TREASURER	FUNCTION:	
)			200000 300000 400000			102,799.00 7,000.00 23,500.00 - 133,299.00			-
1 1		FUND:	GENERA	AL		DEPARTMENT:_	ENGINEER	FUNCTION:	
		-	100000	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CAHRGES CAPITAL OUTLAY		173,002.00 8,000.00 11,700.00 - 192,702.00	-	-	
						FUND:_ (ONLY)	F DEPARTMENTALIZED)	TO	ΓAL

ID	YEAR	CO	TYPE	KEY	TAXING	UNIT			COL	JNTY
							ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
7		FUND:	GENERA	AL			DEPARTMENT:	FIRE DEPT	FUNCTION:	
		-	100000 200000 300000 400000 9999	SUPPLIES OTHER SERVICES AND CHARGES			2,185,990.00 52,600.00 126,050.00 32,000.00 2,396,640.00			
		FUND:	GENERA	AL			DEPARTMENT:_	POLICE DEPT	FUNCTION:	
)			100000 200000 300000 400000 9999	SUPPLIES OTHER SERVICES AND CHARGES			2,427,063.00 165,000.00 131,150.00 120,900.00 2,844,113.00			-
	1 1	FUND:	GENER/	AL			DEPARTMENT:	CITY ATTORNEY	FUNCTION:	
		-	100000 200000 300000 400000 9999	SUPPLIES OTHER SERVICES AND CHARGES			54,500.00 - 54,500.00			
							FUND:_	IF DEPARTMENTALIZED	1	TAL

ID	YEAR CO	TYF	PE KEY	TAXING UNIT		•	COL	INTY
15	12,41	• • • • • • • • • • • • • • • • • • • •			ORIGINAL PUBLISHED BUDGET	AMOUNT AF	PROVED BY TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT
					APPROPRIATION	OR BOARD	BOARD	LOCAL GOT. FINANCE
	FUN	ID: GEN	IERAL		DEPARTMENT:	SOLID WASTE	FUNCTION:	
		1000	000 PERSONAL SERVICES		1,254,141.00	l		
			000 SUPPLIES		30,500.00			
			000 OTHER SERVICES AND CHARGES		323,850.00			
			000 CAPITAL OUTLAY					
		99	999 TOTAL		1,608,491.00	-	_	-
	FUN	1000	DOO PERSONAL SERVICES DOO SUPPLIES		107,400.00 3,420.00	PLAN COMMISSION	FUNCTION:	
		3000			44,800.00			
		4000	000 CAPITAL OUTLAY 999 TOTAL		155,620.00			
)			JERAL	1 1 1 1	DEPARTMENT:		FUNCTION:	
<u> </u>	10,	. <u>OLI</u>	The Via					
		1000	000 PERSONAL SERVICES		38,500.00			
		2000			-			
		3000	000 OTHER SERVICES AND CAHRGES		700.00			
		4000			-			
		99	999 TOTAL		39,200.00		-	-
					FUND:		TO	ΓAL
					_	IF DEPARTMENTALIZED)	

ID	YEAR	CO	TYPE	KEY	TAXING UNIT		·	COU	INTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AP LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
		J FUND:	· · · · · · · · · · · · · · · · · · ·	GENERAL			BLDG. COMMISSION	FUNCTION:	
				PERSONAL SERVICES SUPPLIES		96,380.00 2,300.00	INSPECTION DEPT.		
			300000 400000 9999	OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL		34,500.00 - 133,180.00	-	-	
		_ FUND:	100000 200000 300000 400000	OTHER SERVICES AND CHARGES		DEPARTMENT: 2,215,083.00 20,000.00 910,000.00 150,000.00	BOARD OF PUBLIC WORKS & SAFETY	FUNCTION:	
)			9999			3,295,083.00	- 1	-	_
		_ FUND:	100000 200000 300000 400000	SUPPLIES OTHER SERVICES AND CAHRGES		DEPARTMENT: 162,797.00 200,332.00 22,000.00	VEHICLE MAINT.	FUNCTION:	
			9999			385,129.00	-		-
						FUND:	/ IF DEPARTMENTALIZED)	тот	AL



ID	YEAR	CO	TYPE	KEY	TAXING	UNIT		-	COL	JNTY
_							ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
		FUND:	,	GENERAL				HUMAN RESCOURCES	FUNCTION:	<u> </u>
			100000 200000 300000 400000 9999				51,447.00 3,800.00 12,786.00 - 68,033.00		-	-
		FUND:		GENERAL			DEPARTMENT:	TOTALS	FUNCTION:	
)			100000 200000 300000 400000 9999	SUPPLIES OTHER SERVICES AND CHARGES			8,868,032.00 497,202.00 1,705,636.00 302,900.00 11,373,770.00			-
1		FUND:					DEPARTMENT:		FUNCTION:	
			100000 200000 300000 400000 9999	SUPPLIES OTHER SERVICES AND CAHRGES CAPITAL OUTLAY				-		-
							FUND:	NI Y IE DEPARTMENTALIZED)		ΓAL

ID	YEAR	СО	TYPE	KEY	TAXING UNIT			COL	JNTY
_						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
		FUND:		MOTOR VEHICLE HIGHWAY		DEPARTMENT:	STREET	FUNCTION:	
			200000 300000 400000	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL		1,064,986.00 305,713.00 225,950.00 - 1,596,649.00	-	_	-
		FUND:		POLICE PENSION		DEPARTMENT:		FUNCTION:	
o			200000 300000 400000	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL		474,713.00 500.00 49,600.00 - 524,813.00			-
	1 1	FUND:		FIRE PENSION		DEPARTMENT:		FUNCTION:	
			200000 300000 400000	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CAHRGES CAPITAL OUTLAY TOTAL		596,110.00 200.00 28,100.00 - 624,410.00	7		-
						FUND:_	IF DEPARTMENTALIZED	•	TAL

ID	YEAR	СО	TYPE	KEY	TAXING UNIT			COL	UNTY
						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
		FUND:		CORPORATION BOND & INTEREST		DEPARTMENT:		FUNCTION	
			100000 200000						
			300000			400,000.00			
			400000						
			9999	TOTAL		400,000.00	-	<u> </u>	
	1, 1	FUND:		CUMULATIVE CAPITAL DEVELOPME	NT	DEPARTMENT:		FUNCTION:	
			100000	PERSONAL SERVICES		- 1		I	1
			200000	SUPPLIES		48,000.00			
			300000			-			<u></u>
			400000 9999			252,000.00 300,000.00			-
			9999	TOTAL		300,000.00		<u> </u>	
L		FUND:	 			DEPARTMENT:_		FUNCTION:	
			100000	PERSONAL SERVICES		1		I	1
			200000						
			300000						
			400000						
			9999	TOTAL				<u> </u>	-
						FUND: _		то	TAL
						(ONLY	IE DEPARTMENTALIZE))	

ID	YEAR	СО	TYPE	KEY	TAXING UNIT			COL	JNTY
_						ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT A LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
		FUND:		PARK & RECREATION		DEPARTMENT:		FUNCTION	
			200000 300000 400000	PERSONAL SERVICES SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY TOTAL		1,780,697.00 227,000.00 440,000.00 125,000.00 2,572,697.00			-
		FUND:		PARK BOND & INTEREST		DEPARTMENT:_		FUNCTION	
ð			100000 200000 300000 400000 9999	SUPPLIES OTHER SERVICES AND CHARGES CAPITAL OUTLAY		412,158.00 - 412,158.00	-		-
<u> </u>	1_1_	FUND:				DEPARTMENT: _		FUNCTION	
				CAPITAL OUTLAY		-			
						FUND:_	F DEPARTMENTALIZE	•	TAL

TO YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MAYOR'S OFFICE	_
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year ___2003__ Total Items **Estimate** Approved 1 PERSONAL SERVICES Salaries and Wages Mayor 1700 28,500.00 (\$23,200 SWO) Admin Ass't 800 22,430.00 (\$ 6,550 SWO) 50,930.00 **Employee Benefits** longevity 2,500.00 2,500.00 Other Personal Services **Total Personal Services** 53,430.00 2 SUPPLIES Office Supplies Office Supplies 1,750.00 1,750.00 Operating Supplies Garage & Motor 2,500.00 2,500.00 Repair and Maintenance Supplies Other Supplies **Total Supplies** 4,250.00

	.	То	A
3 OTHER SERVICES AND CHARGES Professional Services	Items	Estimate	Approved
Communication and Transportation		-	
322 Travel & Education 323 Postage	6,500.00 2,000.00		
Printing and Advertising		8,500.00	Acceptable State of S
Insurance		-	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Littliby Sondoos		-	
Utility Services			
Repairs and Maintenance		-	

Rentals		-	
Debt Service		-	
Other Services and Charges		-	
392 Dues & Subscriptions	1,600.00		
		1,600.00	
Total Other Services and Charges		10,100.00	

		Total	
4 CARITAL CUITLANO	items	Estimate	Approved
4 CAPITAL OUTLAYS Land			
		-	·
D. Halland			
Buildings			
]	
M. M. W.		-	
Improvements Other Than Buildings			
]	
***************************************		-	
Machinery and Equipment			
		-	
		•	
Other Capital Outlays			
		-	
Total Canital Outland			
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		67,780.00	
) (We) herby certify that the foregoing is a true and fair es	timate of the necessa	ary expense of the	
MAYOR'S OFFICE			
(Name of Office, Board, Commission, Department	ent, Institution or Fund)		
or the calendar year _2003 for the purposes therei	n specified		
of the balonaar your _2000 for the purposes therein	т эрсоптом.		
Dated this 22nd day of	July	_ , 2002	
	3.7)	
	(A line	1 Bills	
		and Title of Officer(s) of Department	rtment Head
	David A. Butterfie		

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CLERK-TREASURER

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar \	/ear _2003		
		Total	
	Items	Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages longevity	40,000,00	(000,000,014(0)	
Clerk-Treasurer 2000	18,000.00		(\$2 500 DAA)
Chief Deputy Clerk-Treasurer 2000 Deputy Clerk-Treasurer 1700	11,562.00 15,479.00		(\$2,500 PM) (\$2,500 PM)
Deputy Clerk-Treasurer 800	15,479.00		(\$2,500 PM)
Deputy Clerk-Treasurer 300	15,479.00		(\$2,500 PM)
Doparty Cloth Househol.		(4.1,000 0110)	(42,000 1 1)
		75 000 00	
· · · · · · · · · · · · · · · · · · ·		75,999.00	
Employee Benefits			
Longevity	6,800.00		
	3,000.00		
4.89.94.16.09.14.19.19.14.19.19.19.19.19.19.19.19.19.19.19.19.19.		6,800.00	
Other Bernard Condess			
Other Personal Services	20,000,00		
Overtime & Part Time	20,000.00		
-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		20,000.00	
Total Personal Services		102,799.00	
2 SUPPLIES			
Office Supplies	7 000 00		
Office Supplies	7,000.00		
			[
		7,000.00	
Operating Supplies			
		1	
		_	
		<u> </u>	
Repair and Maintenance Supplies			
,			1
]	
		-	
Other Supplies			
Other Supplies			
		1	
		1]
	, .		
Total Supplies		7,000.00	

	1 1	T	
	Items	Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
311 Professional Services	6,000.00		
		6,000.00	
Communication and Transportation		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
322 Travel & Education Postage	3,500.00 2,500.00		
	2,000.00		
		6,000.00	
Printing and Advertising		3,033,133	
		_	
Insurance			
341 Bond Premiums	1,000.00		
		1,000.00	
		1,000.00	
Utility Services			
		-	
Repairs and Maintenance	4 000 00		
Equipment Repair Service Contracts	1,000.00 2,500.00		
Software Maintenance	6,500.00		
		10,000.00	
Rentals			
		-	
Debt Service			
		•	
		-	
Other Services and Charges			
Dues & Subscriptions	500.00		
		500.00	
Total Other Services and Charges	1	23,500.00	

			Items	Total Estimate	Approved
4 CAPIT Land	AL OUTLAYS	·			
				-	
Buildir	nas				
Impro	vements Other Than I	Buildings		-	
				-	
Machi	nery and Equipment	_			-
		-			
				-	
Other	Capital Outlays	_			
				1	
				-	
		Total Capital Outlay		_	
	TOTAL	_ BUDGET ESTIMATE		133,299.00	
	TOTAL	L BODGET ESTIMATE		133,299.00	
				1	
(I) (We) her	by certify that the fore	egoing is a true and fair es	timate of the necessa	ary expense of the	
	CLERK-TREASUR	ER'S OFFICE			
	(Name of 0	Office, Board, Commission, Departme	nt, Institution or Fund)		
for the cale	ndar year _2003	for the purposes thereir	specified.		
Dated this	22nd	day of	July	_ , 2002 .	
			1 Sharon	mund	Support

Signature and Title of Officer(s) or Department Head
Sharon Emerson Swihart - Clerk-Treasurer

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY ENGINEER	
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year ___2003_ Total Approved Items Estimate 1 PERSONAL SERVICES Salaries and Wages (\$31,000 SWO) City Engineer 36,000.00 21,657.00 (\$16,500 SWO) Deputy #1 16,775.00 (\$16,500 SWO) Deputy #2 18,290.00 (\$16,500 SWO) Deputy #3 Admin Ass't 20,980.00 (\$ 8,000 SWO) 55,000.00 (\$36,667 reimbursed from Stormwater Engineer Stormwater Board) 168,702.00 **Employee Benefits** 2,300.00 Longevity Pay 2,300.00 Other Personal Services 2,000.00 Temporary Help 2,000.00 **Total Personal Services** 173,002.00 2 SUPPLIES Office Supplies **Operating Supplies** Garage & Motor 3,500.00 3,500.00 Repair and Maintenance Supplies All Supplies 4,500.00 4,500.00 **Other Supplies Total Supplies** 8,000.00

		- - 1	
	Items	To Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
Contractual Services	3,000.00		
Communication and Transportation		3,000.00	
Training & Education	4,500.00		
Postage	700.00		
		5,200.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
Telephone	1,500.00		
		1,500.00	
Repairs and Maintenance		,,	
Equipment Repair	1,000.00		
		1,000.00	
Double		1,000.00	
Rentals			
		-	
Debt Service			
		•	
Other Services and Charges Dues & Subscriptions	1,000.00		
	1,000.00		
		1,000.00	
T. 1.01.			
Total Other Services and Charges		11,700.00	

			Total	A d
4 CAPITAL OUTL	AYS	Items	Estimate	Approved
Land				
			-	
Buildings				
			-	
]	
Improvements (Other Than Buildings		-	
Improvements C	other man buildings]	
]	
			-	
Machinery and I	Equipment			
			 -	
			4	
]	
			-	
Other Capital O	utlays			
			1	
]	
			-	
-				.,
	Total Capital Outlay		-	
	TOTAL BUDGET ESTIMATE		192,702.00	
			<u> </u>	
(I) (Me) herby certify	that the foregoing is a true and fair est	imate of the necess	ary expense of the	
			ary experies or the	***************************************
CITY E	NGINEER (Name of Office, Board, Commission, Department	nt Institution or Fund		
for the calendar year	2003 for the purposes therein	specified.		
Dated this 22nd	day of	July	, 2002	

		.,,,,		
		() 00	\wedge 1	
		Think	Y.V.	***************************************
		ト アンコン・レヘン・ト	· 174 ~ 7	

Signature and Title of Officer(s) or Department Head
David Pilz - City Engineer

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

FIRE DEPARTMENT	
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year ___2003_ Total Approved Items **Estimate** 1 PERSONAL SERVICES Salaries and Wages 1,907,759.00 52 Firefighters (see detail) 1 Administrative Ass't 29,053.00 1,936,812.00 **Employee Benefits Longevity Pay** 48,528.00 Comp Time Buy Back 100,000.00 Extra Pay (see detail) 100,650.00 249,178.00 Other Personal Services **Total Personal Services** 2,185,990.00 2 SUPPLIES Office Supplies Office Supplies 3,600.00 3,600.00 **Operating Supplies Operating Supplies** 30,000.00 30,000.00 Repair and Maintenance Supplies Repair & Maintenance Supplies 12,000.00 12,000.00 Other Supplies Other Supplies 7,000.00 7,000.00 **Total Supplies** 52,600.00

•	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services	23,000.00		
OSHA Physicals/ Innoculations	25,000.00		
		23,000.00	
Communication and Transportation			
Travel/Education	18,000.00		
Postage	1,450.00		
		ļ	
		19,450.00	
Printing and Advertising		10,400.00	
Printing and Advertising		•	
		_	
Insurance			
		_	
Utility Services			
		_	
Repairs and Maintenance			
Equipment Repair/Maintenance Building & Structures	30,000.00		
Building & Structures	12,000.00		
		42,000.00	
		,	
Rentals			
Auto Leases	9,900.00		
		9,900.00	
		3,300.00	
Debt Service			
		_	
Other Consistence of City			
Other Services and Charges	00 000 00		
Uniform Allowance Dues/Subscriptions	26,000.00 2,500.00		
Laundry	800.00		
Bomb & Arson	1,500.00		
Software Maintenance	900.00		
		31,700.00	
Total Other Services and Charges		126,050.00	
Total Other Services and Charges	[120,030.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
Buildings			
		_	
Improvements Other Than Buildings			
		<u>-</u>	
Machinery and Equipment Air Packs/Turnout Gear/			
Air Bottles	32,000.00		
		32,000.00	
Other Capital Outlays	<u> </u>	32,000.00	AI
— — — — — — — — — — — — — — — — — — —			
		-	
Total Capital Outlay		32,000.00	
TOTAL BUDGET ESTIMATE		2,396,640.00	
	}		
(I) (We) herby certify that the foregoing is a true and fair esti	mate of the necess	inverse of the	
FIRE DEPARTMENT	mate of the hoose	ary expense of the	
(Name of Office, Board, Commission, Departmen	t, Institution or Fund)		
for the calendar year _2003 for the purposes therein	specified.		
Dated this 22ndday of	July	, 2002	
	-	10 M	
	4	# 11/6	
(/ Mystes /	XUWK-VA	*

Signature and Title of Officer(s) of Department Head
Thomas Stiendler - Fire Chief



#	Position	Pay Amt.	Total
1	Fire Chief	54,000	54,000
1	Deputy Chief	45,035	45,035
3	Battalion Chiefs	42,331	126,993
1	Chief Inspector	39,276	39,276
1	Training Coordinator	39,276	
12	Captains	37,886	
3	Lieutenants	36,399	
	Firefighters	34,645	
1	Administrative Ass't	29,053	
	Longevity Pay		47,288
	Comp Time Buy Back		100,000
7	CPR Instructors	500	3,500
	Inspectors	1,000	4,000
7	Investigators	1,000	7,000
1	Safety Officer	1,500	1,500
1	Haz-Mat Officer	1,500	1,500
1	Map Facilatator	500	500
1	School Educator	2,000	_ <u></u>
22	Educator/Trainer	500	11,000
2	Air Pack Maintenance	1,000	2,000
36	EMT	1,000	36,000
1	Chief Mechanic	2,000	2,000
1	Ass't Mechanic	1,650	1,650
52	First Responder-Haz Mat	500	26,000
1		2000	
	TOTAL		2,184,750

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

POLICE	
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)
For Calendar Year	_2003

	Items	Total Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages			
Police Department	1,864,720.00	}	
Civilian Employees	519,543.00		
Crossing Guards	42,800.00		
		,	
		j	
		2,427,063.00	
Employee Benefits			
		-	···
Other Personal Services			
		Ì	
		_	
Total Personal Services		2,427,063.00	
	<u> </u>		
SUPPLIES		Ì	
Office Supplies			
Office Supplies	5,000.00	ļ	
		ĺ	
		E 000 00	
		5,000.00	- <u></u>
Operating Supplies Garage & Motor - Maintenance	75,000.00		
Garage & Motor - Fuel	70,000.00		
Ammo & Firearms	2,000.00	1	
	2,000.00		
		147,000.00	
Renair and Maintenance Supplies			
	8 000 00		
Repair and Maintenance Supplies Radio/Dictaphone	8,000.00		
Repair and Maintenance Supplies Radio/Dictaphone	8,000.00		
	8,000.00		
	8,000.00	8,000.00	
Radio/Dictaphone	8,000.00		
Radio/Dictaphone Contract of the supplies Radio/Dictaphone			
Other Supplies Photography	3,000.00		
Radio/Dictaphone Contract of the supplies			
Other Supplies Photography	3,000.00		
Other Supplies Photography	3,000.00		

	Items	To Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services Physicals	2,000.00		
Filysicals	2,000.00		
		2,000.00	
Communication and Transportation Travel/Education Postage/Freight/Express	4,000.00 650.00		
		4,650.00	
Printing and Advertising		4,000.00	
		i	
		_	
Insurance			
I Militar Compilers			
Utility Services			
		_	
Repairs and Maintenance Maintenance Contracts	30,000.00		
		30,000.00	
Rentals			
Debt Service			
Other Services and Charges		-	
Uniform Allowance Dues & Subscriptions Crime Control/Matching Funds	60,700.00 300.00 13,000.00		
Recurring costs - Mobile Data Distance Learning	19,500.00 1,000.00	!	
		94,500.00	
Total Other Services and Charges		131,150.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	Romo		
Land			
		-	
Buildings			
Improvements Other Than Buildings		-	
		-	
Machinery and Equipment			
Machinery and Equipment Mobile Data Communications	12,900.00		
IDACS/NCIC 2000 Upgrade IDACS/NCIC Recurring Costs	2,000.00 6,000.00		
Squad Cars	100,000.00	120,900.00	
		120,000.00	
Other Capital Outlays			
		-	
Total Capital Outlay		120,900.00	
TOTAL BUDGET ESTIMATE		2,844,113.00	
	W		
(I) (We) herby certify that the foregoing is a true and fair est	timate of the necessa	ary expense of the	
POLICE DEPARTMENT	-t Institution of Eural		
(Name of Office, Board, Commission, Department			
for the calendar year2003 for the purposes therein	specified.		
Dated this 22nd day of	July	_, 2002	
		** Market	
	W) a OTa	2. Lembre	•
		,	

Signature and Title of Officer(s) or Department Head Walter L. Lamberson - Chief of Police

INDIANA 46383

16 INDIANA AVENUE VALPARAISO, INDIANA 46383 (219) 462-2135 FAX (219) 477-4767

DATE:

July 17, 2002

RE:

Police Department Budget - 2003 - Salaries & Wages Breakdown

wat

I am providing you with a breakdown of the salaries and wages portion of the police department's budget. They are as follows (sworn officers):

1 Chief @ \$52,000	==	\$	52,000
2 Asst. Chiefs @ \$41,840	=		83,680
6 Lieutenants @ \$39,950	=		239,700
4 Sp/Lieutenants @ \$39,950	=		159,800
3 Sergeants @ \$36,922	=		110,766
5 Sp/Corporals @ \$35,850	=		179,250
18 1st Class Ptrl. @ \$35,050	=		630,900
6 2 nd Class Ptrl. @ \$34,250	=		205,500
2 3rd Class Ptrl. @ \$33,452	==		66,904
	_		,
1 Ptrl. Matching Grant			15,000
47 Officers	=	\$1	,743,500
Additional Pay:			
Longevity	=		33,600
Schooling	_		51,700
•	_		•
Call-Out/FTO	=		9,600
Breathalyzer			1,320
	=	\$	96,220
Buy-Back/Holiday Pay	=	\$_	25,000
Sub-Total (Additional Pay Category)	=	\$	121,220
GRAND TOTAL - OFFICERS WAGES	=	\$1	,864,720

Page Two July 17, 2002

CIVILIANS:

TOTAL - CIVILIANS	=	\$519,543
Longevity	=	12,500
СТО	=	1,800
Additional Pay:		
17 Civilians	=	\$505,243
2 Tele./Records @ \$26,986	=	53,972
12 Tele./Records @ \$28,979	=	347,748
1 Det. Secty. @ \$29,755	=	29,755
1 Adm. Asst. @ \$31,926	=	31,926
1 Supervisor @ \$41,842	=	\$ 41,842

BUDGET ESTIMATE FOR

CITY ATTORNEY	
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year ____2003_ Total Approved **Estimate** Items 1 PERSONAL SERVICES Salaries and Wages **Employee Benefits** Other Personal Services **Total Personal Services** -2 SUPPLIES Office Supplies **Operating Supplies** Repair and Maintenance Supplies Other Supplies Total Supplies

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services	20,000,00	ì	
Attorney Services Office Allowance	20,000.00		
Office Allowarice	22,000.00		
		ĺ	
		Ì	
		42,000.00	
Communication and Transportation	4 000 00		
Travel & Education	1,000.00	ł	
		1	
		1,000.00	
Printing and Advertising			
		1	
	<u> </u>	_ [
Insurance			
		-	
Utility Services			
July 30171003			
		-	
Repairs and Maintenance			
Nopulo dia Maintonano			
		-	
Rentals]		
Tomais			
		_	
Dobt Sonice			
Debt Service			
		ſ	
Other Services and Chames			
Other Services and Charges Due & Subscriptions	1,500.00		
Litigation Expense	10,000.00		
¥		ļ	
		44 500 00	
	 	11,500.00	
Total Other Services and Charges		54,500.00	
Total Other Sol Flood and Ondiges		J-1,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	Rems	Lotinuto	, при от
Land			
		_	
Buildings			
		-	
Improvements Other Than Buildings			
		_	
Machinery and Equipment			
		1	
		_	
Other Capital Outlays			******
——			
Total Capital Outlay			
TOTAL BUDGET ESTIMATE		54,500.00	
(I) (We) herby certify that the foregoing is a true and fair es	timate of the necessa	ary expense of the	
CITY ATTORNEY			
(Name of Office, Board, Commission, Departme	nt, Institution or Fund)		
for the calendar year2003 for the purposes therein	specified.		
Dated this 22nd day of	July	, 2002	

Signature and Title of Officer(s) or Department Head Glenn Tabor - City Attorney

BUDGET ESTIMATE FOR

SOLID WASTE/RECYCLING

(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003_

		Items	Total Estimate	Approved
PERSONAL SERVICES	-			
Salaries and Wages				
Commissioner		52,000.00		
0-4 Office Mgr/Account Clerk	14.93	16,527.00		
0-3 Admin Assistant	13.93	28,974.00		
L-6 Supervisor	17.09	35,547.00		
L-5 MRF - WL	16.00	33,280.00	į	
L-5 Two (2) Heavy Equip Oper.	15.85	65,936.00		
L-4 Three (3) MRF Machine Oper	13.96	87,111.00		
L-4 Truck Driver Light Equip WL	16.00	33,280.00		
L-4 Thirteen (13) Trk Dr/Lt Equip	13.96	377,481.00		
L-3 Two (2) Mechanic Helpers	13.36	55,578.00	İ	
L-3 Three (3) Skilled Laborers	13.36	83,367.00		
L-2 Ten (10) Laborers	12.51	260,210.00	1,129,291.00	
Employee Benefits	į	400.050.00		
Overtime & Emergency		102,650.00	1	
Longevity	——	22,200.00		
			404.050.05	
			124,850.00	
Other Personal Services				
			i i	
Total Personal S	Services		1,254,141.00	
	Services		- 1,254,141.00	
SUPPLIES	Services		- 1,254,141.00	
	Services	2,000.00	- 1,254,141.00	
SUPPLIES Office Supplies	Services	2,000.00	1,254,141.00	
SUPPLIES Office Supplies	Services	2,000.00		1, 2, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,
SUPPLIES Office Supplies	Services	2,000.00	1,254,141.00 2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies	Services			
SUPPLIES Office Supplies Office Supplies	Services	2,000.00		
SUPPLIES Office Supplies Office Supplies Operating Supplies	Services			
SUPPLIES Office Supplies Office Supplies Operating Supplies	Services			
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts	Services		2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies	Services		2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies	Services	10,000.00	2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies	Services	10,000.00	2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies	Services	10,000.00	2,000.00	
Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies Bldg/Structures Other Supplies	Services	10,000.00	2,000.00	
Office Supplies Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies Bldg/Structures Other Supplies Rain Gear & Safety Equipment	Services	10,000.00	2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies Bldg/Structures Other Supplies	Services	10,000.00	2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies Bldg/Structures Other Supplies Rain Gear & Safety Equipment	Services	10,000.00	2,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies Bldg/Structures Other Supplies Rain Gear & Safety Equipment	Services	10,000.00	2,000.00 10,000.00	
SUPPLIES Office Supplies Office Supplies Operating Supplies Repair Parts Repair and Maintenance Supplies Bldg/Structures Other Supplies Rain Gear & Safety Equipment Uniforms	Services	10,000.00	2,000.00	

	ltems	Tot Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
		-	
Communication and Transportation Travel & Education	2,000.00		
		2,000.00	
Printing and Advertising			
Insurance		-	
Utility Services		_	
		-	
Repairs and Maintenance Repairs	15,000.00		
		15,000.00	
Rentals			
Debt Service			
Other Services and Charges		-	
Sanitary Landfill Other Services & Charges	249,850.00 57,000.00		
		306,850.00	
Total Other Services and Charges		323,850.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	Komo		
Land		1	
		1	
		1	
		-	
Buildings			
		1	
]	
		- I	
Improvements Other Than Buildings		-	
Improvements other than buildings			
		-	
Machinery and Equipment			
		1	
		_{	
	***	-	
Other Capital Outlays			
		_	
		_	
		-	
		-	
Total Capital Outlay			
Total Capital Culiay			
TOTAL BUDGET ESTIMATE		1,608,491.00	
) (We) herby certify that the foregoing is a true and fair es	timate of the neces	sary expense of the	
SOLID WASTE DEPARTMENT			
(Name of Office, Board, Commission, Departme	ent, Institution or Fund)		
or the calendar year _2003 for the purposes therein	specified.		
Dated this 22nd day of	July	. 2002	
		· · · · · · · · · · · · · · · · · · ·	
		TW COT () T	admont Head
	Signature	e and Title of Officer(s) or Dep	anment nead

BUDGET ESTIMATE FOR

PLAN COMMISSION

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003_ Total Items Estimate Approved 1 PERSONAL SERVICES Salaries and Wages longevity (\$6,000 SWO) 43,500.00 1400 **Planning Director** 31,500.00 (\$5,000 SWO) **Economic Dev Planner** 31,000.00 (\$3,000 SWO) Ass't Planner 106,000.00 **Employee Benefits** longevity 1,400.00 1,400.00 **Other Personal Services** 107,400.00 **Total Personal Services** 2 SUPPLIES Office Supplies Office Supplies 2,850.00 2,850.00 **Operating Supplies** Repair and Maintenance Supplies Garage & Motor 570.00 570.00 **Other Supplies Total Supplies** 3,420.00

	ļ	То	
	Items	Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services	5,700.00	1	
Atty - Plan Commission Atty - BZA	4,200.00		
Litigation Reserve	5,000.00		
Sec'y Plan Commission	1,450.00	Ì	
Sec'y BZA	1,450.00		
7 Members @ \$500	4,500.00	22,300.00	
Communication and Transportation	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
Postage	2,500.00		
Travel/Education	6,000.00		
		8,500.00	
Printing and Advertising			
Publication of Legals	3,000.00		
Printing	1,000.00		
		4,000.00	
Innuiron			
Insurance			
		_	
Utility Services	i		
1			
		-	
Repairs and Maintenance			
Pontolo			
Rentals	İ		
	*		
		-	
Debt Service			
550.00.7755			
		ĺ	
		i	
	- Programme	-	
		-	
Other Services and Charges		-	
Dues & Subscriptions	2,000.00		
Other Services and Charges Dues & Subscriptions Historic Preservation	2,000.00 8,000.00	-	
Dues & Subscriptions		-	
Dues & Subscriptions			
Dues & Subscriptions			
Dues & Subscriptions			
Dues & Subscriptions		-	
Dues & Subscriptions		10,000.00	
Dues & Subscriptions Historic Preservation			
Dues & Subscriptions		10,000.00 44,800.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
Land			
		_	
Buildings			
		_	
Improvements Other Than Buildings		-	
		-	
Machinery and Equipment			
Other Capital Outlays			
		_	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		155,620.00	
(I) (We) herby certify that the foregoing is a true and fair est	mate of the necessa	ary expense of the	
PLAN COMMISSION (Name of Office, Board, Commission, Department	t, Institution or Fund)	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
for the calendar year2003 for the purposes therein	specified.		
Dated this 22nd day of	July	_, 2002	
	11 (in	Jekul	artment Hood

/ Signature and title of Officer(s) or Department Head
Nancy Pekarek - Planning Director

38,500.00

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY COUNCIL	
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year __2003_ Total Approved **Estimate** Items 1 PERSONAL SERVICES Salaries and Wages 38,500.00 7 Members @ \$ 5,500 38,500.00 **Employee Benefits** Other Personal Services **Total Personal Services** 38,500.00 2 SUPPLIES Office Supplies **Operating Supplies** Repair and Maintenance Supplies **Other Supplies Total Supplies**

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services			
		_	ĺ
Communication and Transportation Travel	700.00	-	
Disting and Advertising		700.00	
Printing and Advertising			
		_	
Insurance		1,00	
		-	
Utility Services			
		-	
Repairs and Maintenance			
Rentals		-	
		<u>-</u>	
Debt Service			
		-	
Other Services and Charges			
Total Other Services and Charges		700.00	
		7.00.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		_	
Machinery and Equipment			
]	
		-	
Other Capital Outlays			
		1	
		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		39,200.00	
(I) (We) herby certify that the foregoing is a true and fair e	stimate of the necess	ary expense of the	
CITY COUNCIL (Name of Office, Board, Commission, Departm	ent, Institution or Fund)		
for the calendar year2003 for the purposes therei			
Dated this 22ndday of	July	_ , 2002	

Signature and Title of Officer(s) or Department Head Fred Kruger - President - City Council

BUDGET ESTIMATE FOR

BLDG COMMISSION INSPECTION

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Cale	endar Year _	2003		
		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages	500	45 500 00		
	500	45,500.00 13,000.00	(\$19,000 SWO)	
Chief Inspector Secretary		13,380.00	(\$19,000 SWO)	
Coolcialy		10,000.00	(410,555 5110)	
				
			71,880.00	
			71,000.00	·
Employee Benefits				
longevity		500.00		
			500.00	
Other Personal Services	1			
Part-time Employee	1	24,000.00		
		24,000.00		
			24,000.00	
Total Personal Serv	vices		96,380.00	
2 SUPPLIES				
Office Supplies				
Office Supplies		1,000.00		
Postage		1,300.00		
	-	1,000.00		
			2,300.00	
Operating Supplies				
	—			
	——		_	
				
Repair and Maintenance Supplies				
	_		-	
Other Supplies				
Other Supplies				
			1	
			!	
			_	
Total Sup	plies		2,300.00	
				bu at she after the

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES	Rems	LStiffate	Apploved
Professional Services			
		ļ	
		-)	
Communication and Transportation			
Travel/Education	1,000.00		
Cell Phones	2,500.00		
		į	
		3,500.00	
		3,300.00	
Printing and Advertising	ì		
		-	
nsurance			
TOUR WITHOUT	1		
			l
Hillity Sondoos			
Utility Services	j		
		,	
Repairs and Maintenance			
Garage & Motor	3,750.00		
		3,750.00	
Rentals			
Citals			
			2
]
		-	
Debt Service			
Debt Service			
Other Services and Charges			ļ
Contractual Services	1,250.00		ĺ
Dues & Subscriptions	1,000.00		
Demolition	25,000.00		
			[
			1
		27,250.00	1
		21,250.00	
1		34,500.00	[
Total Other Services and Charges	I	- 1,000.00)

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Dutting			
Buildings			
Improvements Other Than Buildings		-	
		<u>-</u>	
Machinery and Equipment			
——————————————————————————————————————			
Other Capital Outlays			
		<u> </u>	
Total Capital Outlay			
TOTAL BUDGET ESTIMATE		133,180.00	
TOTAL BODGET LOTHWATE			
(I) (We) herby certify that the foregoing is a true and fair es	timate of the necess	ary expense of the	
BUILDING/INSPECTION DEPARTMENT (Name of Office, Board, Commission, Departme	nt, Institution or Fund)		
for the calendar year _2003 for the purposes therein			
Dated this 22nd day of	July	_ , 2002	

		11/	7,
	Mar	H all	ans

Signature and Title of Officer(s) or Department Head Charles H. Collins - Building Commissioner

BUDGET ESTIMATE FOR

BOARD OF PUBLIC WORKS

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

				Total	
			Items	Estimate	Approved
PERSONA	AL SERVICES	<u> </u>			
		ongevity			
	_	200	27,083.00		
 C i	ustodian @ \$12.00		25,000.00		
	IS Director		30,000.00	\$21,000 SWO)	(\$7,000 MVH)
	<u></u>		,	Park & Water Reir	
					Į
					:
				82,083.00	
Employee					Į
<u>s</u>	ocial Security		225,000.00		[
Po	olice & Fire Pension		800,000.00		
	ERF		185,000.00		1
He	ealth Insurance		900,000.00	_	
				2,110,000.00	
	sonal Services				\
<u>U</u> r	nemployment		12,000.00		[
<u>Dr</u>	rug & Alchohol Testing		11,000.00		1
		_			
	- Control of the Cont	_			1
	72-15-	<u> </u>		23,000.00	
	Total Personal	Services		2,215,083.00	
SUPPLIES	s				l
Office Su					1
	ffice Supplies		1 500 00		
	LING MUNCHES		1 730111771		
č	opy Machine		1,500.00		l
<u>C</u>	opy Machine		12,000.00		
	opy Machine				
Co	opy Machine			13,500,00	
	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Co	opy Machine			13,500.00	
Operating	opy Machine			13,500.00	
Operating Repair an	Supplies d Maintenance Supplies			13,500.00	
Operating Repair an	Supplies		12,000.00	13,500.00	
Operating Repair an	Supplies d Maintenance Supplies		12,000.00	13,500.00	
Operating Repair an	Supplies d Maintenance Supplies		12,000.00	_	
Operating Repair an	Supplies d Maintenance Supplies		12,000.00	_	
Operating Repair an	Supplies d Maintenance Supplies		12,000.00	6,500.00	
Operating Repair an	Supplies Id Maintenance Supplies In Supplies		12,000.00	_	
Operating Repair an	Supplies Id Maintenance Supplies In Supplies		12,000.00	_	
Operating Repair an	Supplies Id Maintenance Supplies In Supplies		12,000.00	_	
Operating Repair an	Supplies Id Maintenance Supplies In Supplies		12,000.00	_	
Operating Repair an	Supplies Id Maintenance Supplies In Supplies		12,000.00	_	
Operating Repair an	Supplies I Supplies Id Maintenance Supplies In Supplies In Supplies In Supplies In Supplies In Supplies In Supplies	I Supplies	12,000.00	_	

	I	то	
	Items	Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services Animal Warden	20,000.00	į	
Professional Services	10,000.00	İ	
FTOTESSIONAL SELVICES	10,000.00		
		30,000.00	
Communication and Transportation			
Travel/Education/Training	20,000.00		
<u> </u>			
		20,000.00	
		20,000.00	
Printing and Advertising		İ	
Advertising & Promotion	10,000.00		
Publication of Legals	3,500.00	ĺ	
		İ	
		13,500.00	
Insurance	200 000 00		
Liability/Workmen's Comp/Fleet	280,000.00		
		280,000.00	
		200,000.00	
Utility Services			
Telephone	55,000.00		
Electric/Gas/St. Lights	375,000.00		
Water & Sanitation	12,000.00		
		442,000.00	
Repairs and Maintenance			
Building & Structures	60,000.00		
Traffic Light Repair	34,000.00		
Computer Maintenance	17,000.00		
	,000.00		
		111,000.00	
Rentals			

		-	
Debt Service			
		Ì	
Other Services and Charges		j	
Dues & Subscriptions	10,000.00		
Recording/Filing/Copying	3,500.00		
		l	
		12 500 00	
		13,500.00	····
Total Other Services and Charges		910,000.00	
. C.m. Caron Contribute and Condigue		3,3,500.50	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		_	
Buildings			
		-	
Improvements Other Than Buildings			
Machinery and Equipment Equipment	150,000.00		
Equipment			
		150,000.00	
Other Capital Outlays			
		-	
Total Capital Outlay		150,000.00	
TOTAL BUDGET ESTIMATE		3,295,083.00	
		- A	
			
(I) (We) herby certify that the foregoing is a true and fair est	imate of the necessa	ary expense of the	
BOARD OF PUBLIC WORKS & SAFETY (Name of Office, Board, Commission, Department	nt. Institution or Fund)		
for the calendar year2003 for the purposes therein			
Dated this 22nd day of	July	_, 2002	
		10 1	
	an la	Dingni	

Signature and Title of Afficer(s) or Department Head David A. Butterfield - Mayor

BUDGET ESTIMATE FOR

VEHICLE MAINTENANCE	

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

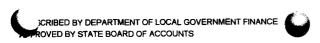
(If County Budget, Enter County Name)

PERSONAL SERVICES Salatres and Wages LS Head Mechanics 16.28 100,776.00	For Calen	dar Year _2003		
1 PERSONAL SERVICES Salaries and Wiggs L6 Head Mechanic 16.26 L5 Three (3) Mechanics 16.15 Employee Benefits Emergency & Overtime Longevity 1,700.00 Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Other Supplies Other Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Other Supplies 333.2.00				
Salaries and Wages		Items	Estimate	Approved
L-5 Head Mechanics 16.26 L-5 Three (3) Mechanics 16.15 Three (3) Mechanics 16.15 Employee Benefits Emergency & Overtime Longevity 26,500.00 Cother Personal Services Total Personal Services 162,797.00 28,200.00 Other Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Other Supplies 33,821.00 134,597.00 134,597.00 28,200.00 162,797.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 28,200.00 33,200				
	_	26 33 821 00		
		15 100,776.00		
Employee Benefits	20 Times (of insectionines 1.5			
Employee Benefits			:	
Employee Benefits				
Emergency & Overtime			134,597.00	
Emergency & Overtime 26,500.00	Faralassa Paga Sta			
Longevity	Employee Benefits Emergency & Overtime	26 500 00		
Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00]	
Other Personal Services Total Personal Services 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00				
Total Personal Services 162,797.00 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00			28,200.00	
Total Personal Services 162,797.00 2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00	Other Demond Condes			
2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00	Other Personal Services	İ		
2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00			1	
2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00				
2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00				
2 SUPPLIES Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00			-	
Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00	Total Personal Servi	ces	162,797.00	
Office Supplies Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00 332.00	2 SUPPLIES			
Coperating Supplies				
Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00				
Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00				
Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00				
Operating Supplies Repair and Maintenance Supplies Repair Parts 200,000.00 Other Supplies Uniforms 332.00			_	
Repair and Maintenance Supplies	Operating Supplies			
Repair Parts			_	
Repair Parts				
Repair Parts	Repair and Maintenance Supplies			
Other Supplies Uniforms 332.00	Repair Parts	200,000.00]	
Other Supplies Uniforms 332.00]	
Other Supplies Uniforms 332.00				
Other Supplies Uniforms 332.00			200,000,00	
Uniforms 332.00			200,000.00	
Uniforms 332.00	Other Supplies			
332.00		332.00		
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			222.00	
200,332.00	Total Sunn	lies -		
	Total Gupp		200,002.00	

	Items	To Estimate	Approved
3 OTHER SERVICES AND CHARGES Professional Services			
Communication and Transportation Travel & Education	2,000.00	-	
		2 000 00	
Printing and Advertising		2,000.00	
Insurance		-	
Utility Services		_	
Repairs and Maintenance		-	
Repairs	20,000.00		
Rentals		20,000.00	
Debt Service		_	
Other Services and Charges		<u>-</u>	
Total Other Services and Charges		22,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	nems		
Land]		
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		-	
Marking and Equipment			
Machinery and Equipment			
		_	
Other Capital Outlays			
		_	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		385,129.00	
(I) (We) herby certify that the foregoing is a true and fair est VEHICLE MAINTENANCE DEPARTMENT (Name of Office, Board, Commission, Departme	Little Little Reservery	ary expense of the	
for the calendar year2003 for the purposes therein			
Dated this 22nd day of	July	, 2002	
	- A - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		

Signature and Title of Officer(s) or Department Head



BUDGET ESTIMATE FOR

HUMAN	RESC	URCES	

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003_ Total Approved Items **Estimate** 1 PERSONAL SERVICES Salaries and Wages (\$ 7,000 MVH) 34,000.00 (\$17,000 SWO) **HR Director*** (\$12,000 SWO) HR Assistant 17,447.00 * to be reimbured by Park on a % basis 51,447.00 **Employee Benefits** Other Personal Services **Total Personal Services** 51,447.00 2 SUPPLIES Office Supplies Office Supplies 3,800.00 3,800.00 **Operating Supplies** Repair and Maintenance Supplies Other Supplies Total Supplies 3,800.00

THER SERVICES AND CHARGES	Items	To Estimate	Approved
ofessional Services			
Professional Services	3,900.00		
Tanana dation		3,900.00	
mmunication and Transportation Travel/Education	2,300.00		
Postage	550.00		
		2,850.00	
		2,000.00	
inting and Advertising			
Printing	2,850.00		
		2,850.00	
surance			
sulance			
		{	
		_	
ility Services			
		ĺ	
		-	
epairs and Maintenance			
Equipment Repair	300.00	J	
Software Maintenance	1,200.00		
		1,500.00	
entals]		
	M Pt		
		ľ	
ebt Service			
has Candida and Champa			
her Services and Charges Dues & Subscriptions	1,686.00		
Duos & Gubscriptions	1,000.00		
			n
		1,686.00	
Table			
Total Other Services and Charges	_	12,786.00	

	ltomo	Total Estimate	Approved
4 CAPITAL OUTLAYS	Items	Latimate	Арріоточ
Land			
		-	
Buildings			
Income and Other Then Buildings		-	
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
		_	
Other Capital Outlays		,	
		_ '	
Total Capital Outlay		_	
		00.000.00	
TOTAL BUDGET ESTIMATE		68,033.00	
(I) (We) herby certify that the foregoing is a true and fair es	timate of the necessa	ary expense of the	
HUMAN RESOURCES DEPARTMENT			
(Name of Office, Board, Commission, Departme	ent, Institution or Fund)		
for the calendar year2003 for the purposes thereir	specified.		
Dated this 22ndday of	July	, 2002	
		_	
	1)	
	Somest	ingstore	
	Signature s	and Title of Officer(s) or Dep	artment Head

Signature and Title of Officer(s) or Department Head James Pingatore - Human Resources Director

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year __2003_ Total Items **Estimate Approved** 1 PERSONAL SERVICES Salaries and Wages 49,500.00 Street Commissioner 0-4 Office Manager/Acc't Clk 14.93 16,527.00 O-3 **Administrative Ass't** 12.68 26,374.00 17.09 35,547.00 L-6 Road Supervisor 178,050.00 Five (5) Heavy Equip Oper 17.12 L-4 3 Trk Drivers/Lt. Equip/WL 15.85 98,904.00 302,224.00 10 Trk Drivers/Lt Equip 14.53 50,710.00 2 Skilled Laborers 12.19 757,836.00 **Employee Benefits Emergency & Overtime** 101,760.00 85,102.00 Social Security 84,468.00 PERF 271,330.00 Other Personal Services Longevity 20,900.00 HR & MIS Director 14,420.00 Safety Director 500.00 35,820.00 **Total Personal Services** 1,064,986.00 2 SUPPLIES Office Supplies Office Supplies 3,000.00 3,000.00 **Operating Supplies** Garage & Motor 20,000.00 20,000.00 Repair and Maintenance Supplies Repair Supplies 60,000.00 60,000.00 Other Supplies Paint, Signs, Post, Decals 45,000.00 Asphalt & Materials 168,713.00 4,000.00 **Uniforms** Tree Planting 5,000.00 222,713.00 **Total Supplies** 305,713.00

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services			
		Í	
Communication and Transportation		-	
Travel-Education	4,500.00		
Postage	450.00		
		4,950.00	
Printing and Advertising		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		j	
Insurance			
Fleet, Workmans Comp/Liability	165,000.00		
		ŀ	
		165,000.00	
Utility Services			
Telephone Water	5,000.00 6,000.00	ľ	
vvater	0,000.00		
		11,000.00	
Repairs and Maintenance			
Repair	15,000.00	Ì	
		15,000.00	
		13,000.00	
Rentals		ļ	
		-	
Debt Service Other Services	20,000.00		
Ontel Getvices	20,000.00		
		20,000.00	
Other Services and Charges			
Bldg & Structures	10,000.00		
		10,000.00	
Total Other Services and Charges		225,950.00	
İ	Γ		

TO YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PC	ILICE PEN	ISION	FUND	

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name) For Calendar Year _2003_ Total **Estimate** Approved Items 1 PERSONAL SERVICES Salaries and Wages 353,430.00 Police Retired 76,323.00 Police Eligible Police Dependents 44,460.00 474,213.00 **Employee Benefits Other Personal Services** Sec'y Salary 500.00 500.00 **Total Personal Services** 474,713.00 2 SUPPLIES Office Supplies Office Supplies 500.00 500.00 **Operating Supplies** Repair and Maintenance Supplies **Other Supplies Total Supplies** 500.00

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		_	
Buildings			
		-	
Improvements Other Than Buildings			
Machinery and Equipment			
Other Capital Outlays			
		_	
Total Capital Outlay		_	
		4 500 040 00	
TOTAL BUDGET ESTIMATE		1,596,649.00	
(I) (We) herby certify that the foregoing is a true and fair est	mate of the necessa	ary expense of the	
Motor Vehicle Highway Fund			
(Name of Office, Board, Commission, Departmen	t, Institution or Fund)		
for the calendar year2003 for the purposes therein	specified.		
Dated this 22nd day of	July	, 2002	
	-		
) !	

Signature and Title of Officer(s) or Department Head Anthony R. Shivley - Street Commissioner

OTHER SERVICES AND SHAROES	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services		į	
Communication and Transportation Travel	500.00		
		500.00	
Printing and Advertising			
nsurance Sec'y Bond	50.00	-	
Get y Bond	30.00		
Jtility Services		50.00	
Repairs and Maintenance			
Rentals			
Debt Service			
		-	
Other Services and Charges Contingencies Death Benefit	37,050.00 12,000.00		
		49,050.00	
Total Other Services and Charges		49,600.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
		_	
Duildings			
Buildings			
		-	
Improvements Other Than Buildings			
		_	
Machinery and Equipment			
		1	
		_	
Other Capital Outlays			
		_	
Total Capital Outlay		_	
TOTAL BUDGET ESTIMATE		524,813.00	
IV Adda V banks and Sala and S			
 (We) herby certify that the foregoing is a true and fair es 	stimate of the necessa	ary expense of the	
POLICE PENSION FUND (Name of Office, Board, Commission, Department)	ent. Institution or Fund)		
or the calendar year2003 for the purposes therei			
Dated this day of	July	. 2002	
			·
			· . · · . · . · . · · · · · · · · · · ·
	Signature a	and Title of Officer(s) or Depa	artment Head

Sheet 1

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74% 70% 62%

BOARD OF TRUSTEES POLICE PENSION FUND

Detailed Schedule of Policemen Retired; To be Retired; Dependents, and Certificate TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Police Pension Fund for the ensuing year, 2002.

SCHEDULE No. 1 List of Policemen Retired (Account No. 439.26)

			Date	Amount Ent	itled To
No.	Name	Age	Retired	Monthly	Annually
1	William V. Jopes	82	May-69	1,543.75	18,525.0
2	Randall B. Mann Jr.	77	Feb-73	1,605.50	19,266.0
3	William E. Black	77	Jun-74	1,667.25	20,007.0
4	Lee E. Miller	75	Apr-77	1,852.50	22,230.0
5	H. Ray Lockhart	69	Mar-77	1,543.75	18,525.0
6	Marvin Reed	75	Oct-79	1,790.75	21,489.0
7	Martin Diedrich	71	Jul-83	1,543.75	18,525.0
8	Robert Wilson	64	Mar-87	1,543.75	18,525.0
9	Mellville Schwab	66	Jul-88	1,667.25	20,007.0
10	Vincent Kuebrick	61	Apr-88	1,543.75	18,525.0
11	Norwood Fritts	75	Jan-90	2,284.75	27,417.0
12	Robert Black	53	Jan-91	1,543.75	18,525.0
13	Ronald Kurmis	56	Aug-96	1,790.75	21,489.0
14	Richard Staresina	61	Feb-90	1,574.58	18,895.0
15	Robert Hanaway	58	May-89	1,543.75	18,525.0
16	Wayne Utterback	60	April-01	2,284.75	27,417.0
17	Ivan Blackman (converted)	55	March-01	2,128.17	25,538.0
	7947		<u> </u>	Total:	353,430.

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year (Account No. 439.27)

			Date Expected	Amount En	titled To
No.	Name	Age	To Retire	Monthly	Annually
	William E. Collins (Converted)	68		2,284.75	27,417.00
	Walter Lamberson	58		2,161.25	25,935.00
3	Al Eisenmenger (Converted)	56		1,914.25	22,971.00
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		}			
				Total:	76,323.0

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

BOARD OF TRUSTEES POLICE PENSION FUND

Detailed Schedule of Policemen Retired; To be Retired; Dependents, and Certificate TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Police Pension Fund for the ensuing year, 1999.

SCHEDULE No. 1 List of Policemen Retired (Account No. 439.26)

	Date		Amount Er	ntitled To
Name	Age	Retired	Monthly	Annually
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	[
'				
	Name	Name Age	Name Age Retired	

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

CONTINUED FROM PAGE 1

Sheet 2

SCHEDULE No. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year (Account No. 439.27)

			Date		
			Expected	Amount E	intitled To
	Name	A	Expected		
No.	Name	Age	To Retire	Monthly	Annually
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				1	
				Total:	0.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)







Sheet 4

SCHEDULE No. 3

List of Dependents - Police Pension Fund (Account No. 439.28)

			Became	Will Cease To	Amount I	Entitled To
No.	Name	Age	Dependent	Be Dependent	Monthly	Annually
1	Ruth A. Gott	74	Dec-69		926.25	11,115.00
2	Marian Gott	80	Oct-84		926.25	11,115.00
	Betty Herron	74	Jun-96		926.25	11,115.00
4	Margaret Wellsand	79	Jun-99		926.25	11,115.00
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:						
					}	
					Total:	44,460.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged)

CERTIFICATE

We the undersigned, Board of Trustees of the Police Pension Fund of the City or Town of ______, Indiana, hereby certify, that the foregoing is a full, true, and complete list of retired Policemen, of Policemen eligible to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

BOARD OF TRUSTEES

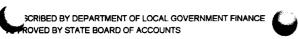
President of Board
Member
Member
Member
Member
Member
Member
Member
Member

Dated: ______, 2001

ATTEST:

Secretary

(To be attached to and accompany Schedules No. 1, 2, 3 and Budget Estimate, Budget Form No. 1)



BUDGET ESTIMATE FOR

FIRE PENSION	
(Office, Board, Commission, Department, Institution or Fund)	
CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year _2003_ Total Approved Items **Estimate** 1 PERSONAL SERVICES Salaries and Wages Firefighters - Retired 415,304.00 101,581.00 Firefighters - Eligible to Retire 78,725.00 Dependents 595,610.00 **Employee Benefits** Other Personal Services 500.00 Sec'y Salary 500.00 **Total Personal Services** 596,110.00 2 SUPPLIES Office Supplies Office Supplies 200.00 200.00 **Operating Supplies** Repair and Maintenance Supplies Other Supplies **Total Supplies** 200.00

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services			
		_	
Communication and Transportation			
		-	
Printing and Advertising			
Incurance		-	****
Insurance President's Bond	100.00		
		100.00	
Utility Services			
		-	
Repairs and Maintenance	1		
Rentals			
		-	
Debt Service			
		_	
Other Services and Charges			
Other Services and Charges Contingencies	10,000.00		
Death Benefits	18,000.00		
		28,000.00	
Total Other Services and Charges		28,100.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	iterris	LStillate	Approved
Land			
Buildings			
Improvements Other Than Buildings		-	-
4-0-0		-	
Machinery and Equipment			
Machinery and Equipment			

		-	
Other Capital Outlays			

		-	· · · · · · · · · · · · · · · · · · ·
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		624,410.00	
		<u>. </u>	
(i) (We) herby certify that the foregoing is a true and fair est	imate of the necessa	ary expense of the	
FIRE PENSION FUND			
(Name of Office, Board, Commission, Departmen	nt, Institution or Fund)		
for the calendar year2003 for the purposes therein	specified.		
Dated this 22nd day of	July	, 2003	
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	- /	1000	
	/ .	W /n	
	Mynux	Allull X	
·	Signature a	nd Title of Officer(s) of Depart	artment Head

BOARD OF TRUSTEES FIRE PENSION FUND

Detailed Schedule of Firemen Retired; To be Retired; Dependents, and Certificate TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Fire Pension Fund for the ensuing year, 2003.

SCHEDULE No. 1 List of Firemen Retired (Account No. 439.21)

				Date	Amount Entitle		ed To	
No.	Name		Age	Retired		Monthly		Annually
1	Byron Butterfield.	50%	73	Jun-71	\$	1,538.17	\$	18,458.00
	Stanley Conners	62%	76[Feb-76		1,907.33	\$	22,888.00
3	Richard Stombaugh	52%	69[Jun-77	\$	1,599.67	\$	19,196.00
4	Charles Casbon	52%	67[Jun-79	\$	1,599.67	\$	19,196.00
5	Dan Burge	55%	60	Aug-79	\$	1,692.00	\$	20,304.00
6	Michael Kmak	50%	64	Mar-82	\$	1,538.17	\$	18,458.00
7	Ronald Perkins	50%	60[Nov-84	\$	1,538.17	\$	18,458.00
8	Robert Jones	58%	67	Jan-86	\$	1,784.25	\$	21,411.00
9	Delbert Pittman	55%	63	Oct-86	\$	1,692.00	\$	20,304.00
10	Larry Linton	57%	60	Jul-88	\$	1,753.50	\$	21,042.00
11	Leon Church	74%	77[Aug-89	\$	2,276.50	\$	27,318.00
12	Raymond Church	55%	55	Jul-92	\$	1,692.00	\$	20,304.00
13	Matthew Such	59%	57	Mar-94	\$	1,815.00	69	21,780.00
14	William Abel	62%	55	Jun-96	\$	1,907.33	\$	22,888.00
15	Phillip Griffith	64%	57	Jul-96	\$	1,968.83	\$	23,626.00
16	Billy Butterfield	74%	70	Jun-97	\$	2,276.50	\$	27,318.00
17	Ronald McLees	68%	60	Aug-99	\$	2,091.92	\$	25,103.00
18	Sammy Moser	68%	60	Jan-00		2,091.92	\$	25,103.00
						Total:		415,004

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

Scheet 2
SCHEDULE No. 2
List of Firemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.22)

No.	Nar	me	Age	Date Expected To Retire		Amount E		ed To Annually
	Paul Hall	74%	65		\$	2,276.50	\$	27,318.00
2	Thomas Steindler	6 mos @72%	55		\$	2,214.83	\$	13,289.00
		6 mos @73%			\$	2,245.67	\$	13,474.00
3	Gene Spencer	1 mo @ 63%	57		\$	1,881.00	\$	1,939.00
	(converted)	6 mo @ 64 %			\$	1,968.83	\$	11,813.00
		5 mo @ 65%			\$	1,999.60	\$	9,998.00
4	Robert Edgecomb	1 mo @ 63%	49		\$	1,882.00	\$	1,939.00
	(converted)	6 mo @ 64%			\$	1,968.83	\$	11,813.00
		5 mo @ 65%			\$	1,999.60	\$	9,998.00
					<u> </u>			
					<u> </u>			
							l	
					-			
	I					Total:	\$	101,581,00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)



City and Budget Form No. 10 (Rev. 1985)

BOARD OF TRUSTEES FIRE PENSION FUND

Detailed Schedule of Firemen Retired; To be Retired; Dependents, and Certificate TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Fire Pension Fund for the ensuing year, 2002.

SCHEDULE No. 1 List of Firemen Retired (Account No. 439.21)

No. 19 David	Name Rans		Age	Detined		
19 David	Rans	222		Retired	Monthly	Annually
		60%	52	May-01	1,845.75	22,149.00
					Total:	22,149.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

Sheet 2

SCHEDULE No. 2

List of Firemen Eligible to and Expecting to Retire During Ensuing Year (Account No. 439.22)

CONTINUED FROM PAGE ONE

	CONTRICED I ROM INGE ON					
			Date			
			Expected		intitled To	
No.	Name	Age	To Retire	Monthly	Annually	
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			,			
}						
		Ī				
	Total:					

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)





SCHEDULE No. 3

List of Dependents - Fire Pension Fund (Account No. 439.23)

			Became	Will Cease To	Amount E	ntitle	d To
No.	Name	Age	Dependent	Be Dependent	Monthly		Annually
1	Betty Anderson McGowan		Apr-76		\$ 922.92	\$	11,075.00
2	Edna Cowdrey		Mar-78		\$ 922.92	\$	11,075.00
3	Sarah Tabler		May-82		\$ 922.92	\$	11,075.00
4	Katie Larr		Jun-99		\$ 922.92	\$	11,075.00
5	Lila Thiesen		Aug-93		\$ 1,015.17	\$	12,182.00
6	Mary Briggs		Nov-95	i	\$ 930.67	\$	11,168.00
	Marlene Peck		Sep-00		\$ 922.92	\$	11,075.00
				ļ			
			1	}		İ	
		i					
			1				
					 	L	
	-				Total:	\$	78,725

(If more space is needed, supplemental continuation sheets may be prepared and properly paged)

Sheet 4

CERTIFICATE

We the undersigned, Board of Trustees of the Fire Pension Fund of t Indiana, hereby certify, that the foregoing is a full, true, and comploretire during the ensuing year; and of dependents eligible to benefits; best of our knowledge and belief.	ete list of retired Firemen, of Firemen eligible to
BOARD OF TRUSTE	Therman Stew Vick
	President of Board
	Member
	Member
	Member
	Member
	Member
	Member
	Member

Member

Dated: ______,2001

ATTEST:

Secretary

(To be attached to and accompany Schedules No. 1, 2, 3 and Budget Estimate, Budget Form No. 1)



ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CORPORATION BOND & INTEREST

(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

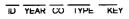
For Calendar	Year <u>2003</u>		
	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	
Employee Benefits			
		-	
Other Berneral On State			
Other Personal Services			

Total Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies			
		i '	
		1	
		1	
		-	
Operating Supplies			
]	
]	
		1 -	
Repair and Maintenance Supplies			
]	
		_	
Other Supplies			
]	
]	
]	
		-	
Total Supplies		-	
	1	-	

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services		į	
Communication and Transportation		-	
Communication and Transportation			
		_	
Printing and Advertising			
		_	
nsurance			
Jtility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service	400 000 00		
GO Bond of 2002	400,000.00		
		400,000.00	
Other Services and Charges		400,000.00	
		<u>.</u>	
Total Other Services and Charges		400,000.00	
			<u> </u>

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS	Rems	Lounato	7,557.04
Land			
- Addition of the second of th			
		-	
Buildings			
	····		
		_	
Improvements Other Than Buildings			
Machinery and Equipment			
Machinery and Equipment			
]	
		<u> </u>	
		-	•
Other Capital Outlays			
		-	
		<u> </u>	
		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		400,000.00	
		1	
l) (We) herby certify that the foregoing is a true and fair e	stimate of the necessa	ary expense of the	
CORPORATION BOND & INTEREST			
(Name of Office, Board, Commission, Departm	ent, Institution or Fund)		
or the calendar year2003 for the purposes therei	n specified.		
Dated this 22nd day of	July	_ , 2002	
	Mayor	Imusa (Sichart
		on Emerson Swihart, Clerk-Tro	easurer

48,000.00



BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL DEVELOPMENT

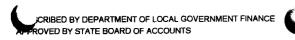
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year __2003_ Total **Estimate** Approved Items 1 PERSONAL SERVICES Salaries and Wages **Employee Benefits Other Personal Services Total Personal Services** 2 SUPPLIES Office Supplies **Operating Supplies** Repair and Maintenance Supplies Materials 48,000.00 48,000.00 Other Supplies Total Supplies 48,000.00

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services			
	Mary Control of the C		
		_	
Communication and Transportation			
		-	
Printing and Advertising			
Insurance		<u>-</u>	
		-	
Utility Services			
		_	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Tatal Other Consider and Change		-	
Total Other Services and Charges		-	

		Total	A
4 CAPITAL OUTLAYS	Items	Estimate	Approved
Land			
· · · · · · · · · · · · · · · · · · ·		_	
Buildings	1		
			
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
Machinery and Equipment Equipment	252,000.00		
	-		
		252,000.00	
Other Capital Outlays			
		-	
Total Capital Outlay		252,000.00	
TOTAL BUDGET ESTIMATE		200,000,00	
TOTAL BODGET ESTIMATE		300,000.00	
) (We) herby certify that the foregoing is a true and fair es	stimate of the necessa	ry expense of the	
CUMULATIVE CAPITAL DEVELOPMENT			
(Name of Office, Board, Commission, Department	ent, Institution or Fund)		
or the calendar year2003 for the purposes therein	n specified.		
Dated this 22nd day of	July	, 2003	
		\mathcal{I}	
	ahak.	non	
	David A. Butterfield, Mayor	// -/	



TO YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK & RECREATION

(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Yea	ar2003		
		Total	······································
·	Items	Estimate	Approved
PERSONAL SERVICES			
Salaries and Wages	4 000 470 00		
Full Time	1,223,178.00		
Overtime	20,000.00		
	<u> </u>	İ	
		1,243,178.00	
		1,240,170.00	
Employee Benefits		Î	
Social Security	95,048.00		
PERF	93,188.00		
Unemployment	10,000.00	ļ	
		198,236.00	
Other Personal Services			
Longevity	19,283.00	1	
Temporary	320,000.00	ì	
		339,283.00	
Total Personal Services	i L	1,780,697.00	
SUPPLIES			
Office Supplies			
Office Records	3 500 00		
Stationery/Printing	3,500.00 3,500.00		
Other Office Supplies	5,000.00	}	
Carol Circo Supplies	3,000.00		
		12,000.00	
		12,000.00	
Operating Supplies			
Sanitation	4,000.00		
Bottled Gas	2,000.00		
Garage & Motor	15,000.00		
Chemical/Fertilizer	76,000.00		
Safety Equipment	3,000.00	100,000.00	
Repair and Maintenance Supplies			
Building Materials	13,000.00		
Paving/Drainage	1,000.00		
Repair Parts	16,000.00		
		30,000.00	
Other Supplies	[
Program Program	28,000.00		
Books	300.00		
Landscaping	33,000.00		
General	23,700.00		
		85,000.00	
Total Supplies		227,000.00	

3 OTHER SERVICES AND CHARGES Professional Services		Items	Total Estimate	Approved
Legal	OTHER SERVICES AND CHARGES			
Legal 2,000.00				
Engineering		2,000.00		
League Officials				
Band Concerts	Engineering			
Other Professional Services	League Officials			
75,500.00 75,500.00 75,500.00 15,000.00 15,000.00 11,000.00 147,000.0	Band Concerts	1,000.00		
75,500.00 75,500.00 75,500.00 15,000.00 14,0		7,500.00		
Communication and Transportation Freight/Postage 15,000.00 3,000.00 Travel/Education 24,000.00 47,00	Other Frenchista Contract		75.500.00	
Travel/Education		45,000,00	, , , , , , , , ,	
Telephone	Freight/Postage			
Printing and Advertising Brochures/Flyers 20,000.00	Travel/Education	8,000.00		
Printing and Advertising Brochures/Fiyers 20,000.00		24.000.00	i	
Printing and Advertising Brochures/Flyers 1,100.00 1,100.00 1,100.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 2	Totophono			
Printing and Advertising Brochures/Flyers 1,100.00 1,100.00 1,100.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 1,100.00 25,000.00 2			47 000 00	
Brochures/Flyers			47,000.00	
Brochures/Flyers				
Legals/Classified				
Legals/Classified	Brochures/Flyers	20,000.00		
Soft Tickets, I.D.'s Stickers	Lenals/Classified			
Misc. 2,100.00 25,000.00	Colf Tickets I D to Stickers			
Insurance				
Insurance	Misc.	2,100.00		
Package 92,000.00			25,000.00	
Utility Services Electric 51,000.00 Gas 10,000.00 Water 12,000.00 80,000.00 Sewage 7,000.00 80,000.00 Repairs and Maintenance Buildings/Structures 6,000.00 6,000.00 Grounds 3,000.00 3,000.00		02 000 00		
Utility Services	Package	92,000.00		
Utility Services				
Utility Services				
Utility Services			92,000.00	
Electric 51,000.00 Gas 10,000.00 Water 12,000.00 Sewage 7,000.00 80,000.00 Sewage 7,000.00 Sew				
Electric 51,000.00 Gas 10,000.00 Water 12,000.00 Sewage 7,000.00 80,000.00 Sewage 7,000.00 Sew	Litility Convince	Ì		
Gas 10,000.00 12,000.00 Sewage 7,000.00 80,000.00		54 000 00		
Water 12,000.00 Sewage 7,000.00				
Sewage	Gas	10,000.00		
Sewage	Water	12,000.00		
Repairs and Maintenance Buildings/Structures 6,000.00 Equipment 8,000.00 Grounds 3,000.00 Asphalt & Resurfacing 38,000.00 Facility Rental 1,000.00 Misc 5,500.00 Debt Service Credit Card 5,500.00 Cother Services and Charges Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00				
Repairs and Maintenance	Ocwage	7,000.00	80,000,00	
Buildings/Structures			00,000.00	
Buildings/Structures	Repairs and Maintenance			
Equipment		6,000,00		
Grounds 3,000.00 38,000.00				
Asphalt & Resurfacing 38,000.00				
Service and Charges Dues & Subscriptions Special Fees Spec				
Service and Charges Dues & Subscriptions Special Fees Spec	Asphalt & Resurfacing	38,000.00		
Rentals		, , , , , , , , , , , , , , , , , , , ,	55.000.00	
Equipment 6,500.00 1,000.00 Misc. 2,500.00 10,000.00			00,000.00	
Facility Rental				
Misc. 2,500.00 10,000.00		6,500.00		
Misc. 2,500.00 10,000.00		1,000.00		
10,000.00			İ	
Debt Service	19710-0-1	2,555.00		
Debt Service 5,500.00 Credit Card 5,500.00 5,500.00 5,500.00 Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00			40.000.00	
Credit Card 5,500.00 5,500.00 5,500.00 Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00 50,000.00			10,000.00	
Credit Card 5,500.00 5,500.00 5,500.00 Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00 50,000.00				
Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00	Debt Service			
Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00	Credit Card	5.500.00		
Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00		-,		
Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00				
Other Services and Charges 3,000.00 Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00				
Other Services and Charges 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00				
Other Services and Charges 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00			5,500.00	
Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00 50,000.00				
Dues & Subscriptions 3,000.00 Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00 50,000.00	Other Services and Charges]		
Refunds/Awards 8,000.00 Special Fees 2,000.00 Service Contracts 30,000.00 Misc 7,000.00 50,000.00		2 000 00		
Special Fees 2,000.00				
Service Contracts 30,000.00				
Service Contracts 30,000.00	Special Fees	2,000.00		
Misc 7,000.00 50,000.00				
50,000.00				
	IVIISC	7,000.00		
			_	
Total Other Services and Charges 440,000.00			50,000.00	
Total Other Services and Charges 440,000.00				
	Total Other Services and Charges	,	440,000.00	
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		ĺ	
		-	
Buildings			
		-	
Improvements Other Than Buildings			
Infrastructure Improvements (Fencing,	20,000,00		
Paving, Playground)	20,000.00		
		20,000.00	
Machinery and Equipment	5,000.00		
Computer Hardware & Software Office Equipment	10,000.00		
Tractors (Replacement)	50,000.00		
Maintenance Trucks (Replacement)	40,000.00		
Total Control of Contr		105,000.00	
Other Conite! Outleve			
Other Capital Outlays	1		
A SAME AND A SAME AND			
		-	
Total Capital Outlay		125,000.00	
TOTAL BUDGET ESTIMATE		2,572,697.00	
, , , , , , , , , , , , , , , , , , , ,			
(We) herby certify that the foregoing is a true and fair estil	mate of the necessar	v expense of the	
	mate of the hoossal	y expense of the	
PARK & RECREATION DEPARTMENT (Name of Office, Board, Commission, Department	, Institution or Fund)		
the calendar year2003 for the purposes therein	specified.		
-		2002	
ated this 22nd day of	July	, 2002	
/	(Y)		
	John Seibert, Direc	tor of Parks & Recre	eation
	<u>Y</u>		
		-	
	Signature on	nd Title of Officer(s) or Dense	dmont Hood



ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK BOND & INTEREST	
(Office, Board, Commission, Department, Institution or Fund)	

CITY OF VALPARAISO	
(If City, Town or Fire Protection District Budget, Enter Name)	(If County Budget, Enter County Name)

For Calendar Year ___2003_ Total Approved **Estimate** Items 1 PERSONAL SERVICES Salaries and Wages **Employee Benefits** Other Personal Services **Total Personal Services** 2 SUPPLIES Office Supplies **Operating Supplies** Repair and Maintenance Supplies Other Supplies Total Supplies

	Items	To Estimate	Approved
OTHER SERVICES AND CHARGES Professional Services			
Communication and Transportation		<u>-</u>	
		<u>-</u>	
Printing and Advertising			
		-	
Insurance			
Utility Services		-	14. 4
Popular and Maintenance		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service Principal Interest	280,000.00 130,658.00		
		410,658.00	
Other Services and Charges Fees	1,500.00		
		1,500.00	
Total Other Services and Charges		412,158.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			
Lanu		į	
		_	
Buildings			
		1	
		_	
Improvements Other Than Buildings			
		-	-
Machinery and Equipment			
		-	
Other Capital Outlays			
		<u> </u>	
		<u>-</u>	
Total Capital Outlay			
TOTAL BUDGET ESTIMATE		412,158.00	
	1		
I) (We) herby certify that the foregoing is a true and fair es	stimate of the necess	ary expense of the	
PARK BOND & INTEREST FUND			
(Name of Office, Board, Commission, Department	ent, Institution or Fund)		
or the calendar year2003 for the purposes therei	n specified.		
Dated this 22nd day of	July	_ , 2002	
	1,	æ	/
	Sharon Emerson	m (musa Swihart - Clerk- Trea	surer
		- John Hot	

Signature and Title of Officer(s) or Department Head

PREACRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE A LED BY THE STATE BOARD OF ACCOUNTS						
ID	YEAR	СО	TYPE	KEY		
CITY, TOWN, FIRE PROT. DISTRVALPARAISO						

PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __ GENERAL_ FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003_

ESTIMATED AMOUNTS TO BE RECEIVED					VED
		~A~	~X~	~B~ Jan. 1, _2003	~X~ Department of
		July 1, _2002 to	Department of Local	to	Local
		Dec 31, _2002	Governmental Finance	Dec. 31,2003	Governmental Finance
OTHER T	AXES:				
0201	Financial Institutions Tax	22,085.00		44,170.00	
0202	License Excise Tax	350,402.00		688,474.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)			70.550.00	
0217	CVET Commercial Vehicle Excise Tax	36,279.00		72,558.00	
0207	Wheeltax				
0206	Surtax				
LICENSE	S AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV	133,000.00	*L	230,000.00	
	City Licenses	100.00		500.00	
	Contractor Registration	30,000.00		30,000.00	
3201	Building Permits. & Use & Occupancy	30,000.00		60,000.00	
	Other Planning Permits	6,000.00		11,000.00	
				ļ	
3202	Street and Curb Cut Permits				
INTERGO	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions			35,000.00	
1502	Alcohol Beverage Gallonage Tax Distribution	26,816.00		50,832.00	
1503	Cigarette Tax Distribution-General	15,209.00		29,617.00	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGE	ES FOR SERVICES:				
2206	Fire Protection Contracts	305,000.00		640,000.00	
2501	Dog Pound Receipts				
FINES A	ND FORFEITURES:				
4101	Court Docket Fees	19,000.00		19,000.00	
4104	Ordinance Violations	500.00		500.00	
MISCELL	LANEOUS REVENUE:				
6100	Interest on Investments	100,000.00	1	200,000.00	
6200	Rental Property.	4,130.00	T	8,260.00	
6500	Miscellaneous Revenue	15,000.00		30,000.00	
OTHER	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer fromWaterUtility	66,561.00		133,101.00	
	Recycling	50,000.00		100,000.00	
	Salary Reimbursements	35,000.00		100,000.00	1
	Transfer from CCIF			350,000.00	
0000	Tatal Columns A and D	1 045 000 00	1	2 922 042 00	
9999	Total Columns A and B	1,245,082.00 Line 8A		2,833,012.00 Line 8B	1

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

_COUNTY, INDIANA

_VALPARAISO

CITY, TOWN, FIRE PROT. DISTR. _

•		

PORTER__

ESTIMATE OF MISCELLANEOUS REVENUES _MOTOR VEHICLE HIGHWAY_ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003___

		ESTIMATED AMOUNTS TO BE RECEIVED				
		~A~ July 1, 2002_	~X~ Department of	~B~ Jan. 1, 2003_	~X~ Department of	
		to Dec 31, 2002_	Local Governmental Finance	to Dec. 31, 2003	Local Governmental Finance	
OTHER T	AXES:					
0201	Financial Institutions Tax	760.00		1,500.00		
0202	License Excise Tax	11,993.00		25,000.00		
0203	CAGIT Certified Shares				· · · · · · · · · · · · · · · · · · ·	
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX		
0212	County Option Income Tax (COIT)					
0217	CVET Commercial Vehicle Excise Tax	1,248.00		2,400.00		
0207	Wheeltax					
0206	Surtax	- 1				
LICENSE	S AND PERMITS:					
3101	Dog Licenses					
3102	Cable TV					
3201	Building Permits					

3202	Street and Curb Cut Permits	1,000.00		4,000.00		
INTERGO	OVERNMENTAL REVENUE:					
1121	Federal Matching Funds					
1300	Federal payments in Lieu of Taxes					
1399	Motor Vehicle Highway Distributions	470,789.00		911,340.00	,	
1417	Local Road and Street					
1501	Liquor Excise Tax Distributions					
1502	Alcohol Beverage Gallonage Tax Distribution					
1503	Cigarette Tax Distribution-General					
1504	Cigarette Tax to CCIF					
1505	Cigarette Tax-Fire Pension Fund					
1506	Cigarette Tax-Police Pension Fund					
1600	State Payments in Lieu of Taxes					
CHARGE	S FOR SERVICES:					
2206	Fire Protection Contracts					
2501	Dog Pound Receipts					
	ND FORFEITURES:					
4101	Court Docket Fees					
4104	Ordinance Violations					
MISCELL	ANEOUS REVENUE:					
6100	Interest on Investments					
6200	Rental Property					
6500	Miscellaneous Revenue	1,000.00		5,000.00		
OTHER F	FINANCING SOURCES:	}		1		
5201	Transfer from Parking Meter Fund					
5202	Transfer from CCIF			, .		
5205	Transfer fromUtility					
				1	1	
				·		
0000	Total Columns A and B	496 700 00		040 240 00		
9999	Total Columns A and B	486,790.00 Line 8A	1	949,240.00 Line 8B	<u>I</u>	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

Z	D BY DEPARTMEN BY THE STATE BO			ANCE
ID	YEAR	co	TYPE	KEY
CITY TO	NN. FIRE PRO	T. DISTR.	VALPAR	AISO

PORTER	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __POLICE PENSION____ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003___

		EST	IMATED AMOUN	TS TO BE RECEI	VED
		~A~	~X~	~B~	~X~
		July 1, 2002 to	Department of Local	Jan. 1, 2003 to	Department of Local
		December 31, 2002	Governmental Finance	Dec. 31, 2003	Governmental Finance
OTHER T	AXES:				
0201	Financial Institutions Tax	309.00		618.00	
0202	License Excise Tax	4,885.00		9,000.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
	S AND PERMITS:				
3101	Dog Licenses	- 1			
3102	Cable TV				
3201	Building Permits		<u> </u>		
				<u> </u>	
3202	Street and Curb Cut Permits				
INTERG	OVERNMENTAL REVENUE:			,	
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes			·	
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund	,			
1506	Cigarette Tax-Police Pension Fund	218,816.00		218,816.00	
1600	State Payments in Lieu of Taxes				
	ES FOR SERVICES:		,		
2206	Fire Protection Contracts				<u> </u>
2501	Dog Pound Receipts				
FINES A	ND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCEL	LANEOUS REVENUE:				
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF		1		
5205	Transfer fromUtility				<u> </u>
	Payroll Deductions	3,000.00		6,000.00	
	<u> </u>	2,222.30			
9999	Total Columns A and B	227,010.00	<u></u>	234,434.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

_COUNTY, INDIANA

		OF LOCAL GO DARD OF ACCOU		ANCE
ID	YEAR	со	TYPE	KEY
CITY TOW	N FIRE PRO	OT DISTR	VAL PARA	JSO

•

PORTER_

ESTIMATE OF MISCELLANEOUS REVENUES ____FIRE PENSION____FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003___

		EST	IMATED AMOUN	TS TO BE RECEI	VED
		~A~	~X~	~B~	~X~
		July 1, 2002	Department of	Jan. 1, 2003	Department of
		to December 31, 2002	Local Governmental Finance	to Dec. 31, 2003	Local Governmental Finance
OTHER 1	rayes.	December 51, 2552	Covernmental i manos	200.01, 200	
0201	Financial Institutions Tax	248.00	-	500.00	
0202	License Excise Tax	3,913.00		7,000.00	
0203	CAGIT Certified Shares	0,010.00		.,,000.00	
0204	CAGIT Property Tax Replacement Credit			xxxxxxxxxx	
0212	County Option Income Tax (COIT)			70000000	
0217	CVET Commercial Vehicle Excise Tax	400.00		800.00	
0207	Wheeltax	100.00	-	000.00	
0206	Surtax			-	
0200					
LICENSE	S AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				

3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGO	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds		<u></u>		
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund	292,533.00		292,533.00	
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
				· · · · · · · · · · · · · · · · · · ·	
CHARGE	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	ND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELL	ANEOUS REVENUE:				
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
0000	Naiscendificous interestine				
OTHER F	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer fromUtility				
	Payroll Deductions	3,277.00		6,554.00	
		-,		5,554.56	
					· · · · · · · · · · · · · · · · · · ·
 -					
9999	Total Columns A and B	300,371.00		307,387.00	
		Line 8A		Line 8B	
		1		2000	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

___PORTER_____COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES _CORP BOND & INTEREST __ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003___

		EST	IMATED AMOUN	TS TO BE RECEI	
		~A~	~X~	~B~	~X~
		July 1, 2002	Department of	Jan. 1, 2003	Department of
		to December 31, 2002	Local Governmental Finance	to Dec. 31, 2003	Local Governmental Finance
OTUED T	AVEC.	December 51, 2002	Governmentar i mance	200.01, 2000	Gotorninonal - manos
OTHER T		550.00		1,112.00	
0201	Financial Institutions Tax	8,211.00		16,634.00	
0202	License Excise Tax	0,211.00		10,034.00	
0203	CAGIT Certified Shares			2000000000	
0204	CAGIT Property Tax Replacement Credit		**	XXXXXXXXXXX	
0212	County Option Income Tax (COIT)			4 007 00	
0217	CVET Commercial Vehicle Excise Tax	900.00		1,807.00	
0207	Wheeltax				
0206	Surtax				
	S AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
		İ			
	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes		1		
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGE	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AN	ND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
MICCELL	ANEOUS DEVENUE.				
	ANEOUS REVENUE:				
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER E	INANCING SOURCES:				
5201	Transfer from Parking Meter Fund		ĺ		
5201	Transfer from CCIF				-
				<u> </u>	
5205	Transfer fromUtility			ļ 	
					
0000	Total Columns A and B	0.664.00		40 550 00	
9999	Total Columns A and B	9,661.00	<u> </u>	19,553.00	<u> </u>
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

A *	D BY DEPARTMEN BY THE STATE BO			NCE
ID	YEAR	СО	TYPE	KEY
CITY, TO	NN, FIRE PRO	T. DISTR	v	ALPARAISO

PORTER _____COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___CCD______FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003___

		EST	IMATED AMOUN	TS TO BE RECEI	VED
		~A~	~X~	~B~	~X~
		July 1, 2002	Department of Local	Jan. 1, 2003 to	Department of Local
		to December 31, 2002	Governmental Finance	Dec. 31, 2003	Governmental Finance
OTHER T	AXES:				
0201	Financial Institutions Tax	940.00		1,880.00	
0202	License Excise Tax	14,822.00		29,199.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			xxxxxxxxx	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	1,529.00		3,086.00	
0207	Wheeltax				
0206	Surtax	· · · · · · · ·			
LICENSE	S AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
	OVERNMENTAL REVENUE:	ł			
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGE	e top etpuce.				
	ES FOR SERVICES:		ĺ		
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES A	ND FORFEITURES:				
4101	Court Docket Fees		İ		
4104	Ordinance Violations	·····			
MISCELI	LANEOUS REVENUE:				
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer fromUtility				
					ļ
					———
0000	Total Columns A and B	47 004 00	1	24.405.00	1
9999	Total Columns A and B	17,291.00	<u> </u>	34,165.00	<u> </u>
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

#	D BY DEPARTMEN BY THE STATE BO			NANCE
ID	YEAR	co	TYPE	

CITY, TOWN, FIRE PROT. DISTR. _

__COUNTY, INDIANA PORTER__

ESTIMATE OF MISCELLANEOUS REVENUES __PARK & RECREATION_ __ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003_

VALPARAISO

		EST	IMATED AMOUN	TS TO BE RECEI	VED
		~A~ July 1, 2002_ to	~X~ Department of Local	~B~ Jan. 1, 2003 to	~X~ Department of Local
		Dec 31, 2002	Governmental Finance	Dec. 31, 2003	Governmental Finance
OTHER T		4 211 00		8,421.00	
0201	Financial Institutions Tax	4,211.00 89,504.00		154,000.00	
0202 0203	CAGIT Certified Shares.	89,304.00		134,000.00	
0203	CAGIT Property Tax Replacement Credit			xxxxxxxxxx	
0212	County Option Income Tax (COIT)			70000000	
0217	CVET Commercial Vehicle Excise Tax	6,916.00		11,067.00	
0207	Wheeltax			,	
0206	Surtax				
LICENSE	S AND PERMITS:				
3101	Dog Licenses				,
3102	Cable TV				
3201	Building Permits				
2000					
3202	Street and Curb Cut Permits				
	OVERNMENTAL REVENUE:				
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502 1503	Alcohol Beverage Gallonage Tax Distribution Cigarette Tax Distribution-General				·····
1503	Cigarette Tax Distribution-General			V-1	
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGE	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AI	ND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELL	ANEOUS REVENUE:				
6100	Interest on Investments	5,000.00		10,000.00	
6200 6500	Rental Property	10,170.00 243,000.00		24,000.00 125,000.00	
		243,000.00		123,000.00	
	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer fromUtility	E 250 00		44 000 00	
	Fairgrounds	5,250.00 195,150.00		14,000.00 390,000.00	
	Lake	25,000.00		48,000.00	
 -		41,370.00		96,000.00	
	Programs	15,160.00		81,000.00	
9999	Total Columns A and B	640,731.00 Line 8A	1	961,488.00 Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

	D BY DEPARTMEN BY THE STATE BO			ANCE
ID	YEAR	СО	TYPE	KEY
CITY, TOV	NN, FIRE PRO	T. DISTR	CITY O	F VALPARAISO

PORTER	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___PARK BOND & INTEREST_ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~	~X~	~B~	~X~
		July 1, 2002	Department of	Jan. 1, 2003	Department of
		to Dec 31, 2002	Local Governmental Finance	to Dec. 31, 2003	Local Governmental Finance
OTHER T	AVEC,		GOVOTATION AT THE CO		
0201	Financial Institutions Tax	1,461.00		2,922.00	
0201	License Excise Tax	29,495.00		51,866.00	
0202	CAGIT Certified Shares	20,400.00		31,555.55	
0203	CAGIT Property Tax Replacement Credit			xxxxxxxxxx	
0204	County Option Income Tax (COIT)			70000000	
	CVET Commercial Vehicle Excise Tax	2,400.00		3,840.00	
0217	Wheeltax	2,400.00	<u> </u>	0,040.00	
0207	Surtax				
0206	Sunax				
LICENSE	S AND PERMITS:		Ì		
3101	Dog Licenses				
3102	Cable TV				
		···· ···			-
3201	Building Permits				
3202	Street and Curb Cut Permits				
OLUL	on on and out of our officers.				
INTERGO	OVERNMENTAL REVENUE:	•	į		
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				•
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
	•				
CHARGE	S FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	ND FORFEITURES:				
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELL	LANEOUS REVENUE:	Ĭ			
6100	Interest on investments	1,800.00		3,000.00	
6200	Rental Property	1,000.00		3,000.00	
6500	Miscellaneous Revenue				· · · · · · · · · · · · · · · · · ·
0000	Miscella reous revenue				
OTHER F	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer fromUtility				
			1	1	
			1		
			† · · · · · · · · · · · · · · · · · · ·	 	
9999	Total Columns A and B	35,156.00	1	61,628.00	
		Line 8A	<u> </u>	Line 8B	
				-	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

___COUNTY, INDIANA

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE VED BY THE STATE BOARD OF ACCOUNTS					
ID	YEAR	со	TYPE	KEY	
CITY, TO	NN, FIRE PRO	T. DISTR	CITY OF	VALPARAISO_	

•

PORTER___

ESTIMATE OF MISCELLANEOUS REVENUES _LOCAL ROAD & ST._ FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ___2003__

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002 to Dec 31, 2002	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003 to Dec. 31, 2003	~X~ Department of Local Governmental Finance
OTHER T	TAXES:	Dec 31, 2002	Governmentari manoc	200. 01, 2000	
0201	Financial Institutions Tax				
0202	License Excise Tax	,			
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			xxxxxxxxx	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSE	S AND PERMITS:				
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGO	OVERNMENTAL REVENUE:	:			
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	132,107.00		283,682.00	
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
OUA DOI					
	ES FOR SERVICES:				
2206	Fire Protection Contracts		<u> </u>		
2501	Dog Pound Receipts				
FINES A	ND FORFEITURES:				,
4101	Court Docket Fees				
4104	Ordinance Violations				
	ANEQUO DEVENUE				
	LANEOUS REVENUE:				
6100 6200	Interest on Investments				
6500	Rental Property Miscellaneous Revenue				
0000	Misselfal todas Noterials				
OTHER I	FINANCING SOURCES:				
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer fromUtility				
			ļ		
9999	Total Columns A and B	132,107.00		283,682.00	
22 3 3	Total Columns A and D	132,107.00 Line 8A		Line 8B	<u> </u>
		T FILE OV		Lille OD	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

____COUNTY, INDIANA

CITY, TOWN, FIRE PROT. DISTR. ___CITY OF VALPARAISO_

YEAR



PORTER_

ESTIMATE OF MISCELLANEOUS REVENUES __CCIF - CIG TAX FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _2003_

		ESTIMATED AMOUNTS TO BE RECEIVED				
		~A~ July 1, 2002 to	~X~ Department of Local	~B~ Jan. 1, 2003 to	~X~ Department of Local	
		Dec 31, 2002	Governmental Finance	Dec. 31, 2003	Governmental Finance	
OTHER T		•		·		
0201	Financial Institutions Tax					
0202	License Excise Tax					
0203	CAGIT Certified Shares			·		
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX		
0212	County Option Income Tax (COIT)					
0217	CVET Commercial Vehicle Excise Tax					
0207	Wheeltax					
0206	Surtax					
LICENSE	ES AND PERMITS:					
3101	Dog Licenses					
3102	Cable TV					
3201	Building Permits					

*						
3202	Street and Curb Cut Permits					
INTERGO	OVERNMENTAL REVENUE:					
1121	Federal Matching Funds					
1300	Federal payments in Lieu of Taxes					
1399	Motor Vehicle Highway Distributions					
1417	Local Road and Street					
1501	Liquor Excise Tax Distributions					
1502	Alcohol Beverage Gallonage Tax Distribution					
1503	Cigarette Tax Distribution-General					
1503	Cigarette Tax to CCIF	55,772.00		108,604.00		
1505	Cigarette Tax-Fire Pension Fund	33,772.00		100,004.00		
	Cigarette Tax-Police Pension Fund					
1506	•					
1600	State Payments in Lieu of Taxes					
CHARGE	ES FOR SERVICES:					
2206	Fire Protection Contracts					
2501	Dog Pound Receipts					
	ND FORFEITURES:					
4101	Court Docket Fees		 			
4104	Ordinance Violations					
MISCEL	LANEOUS REVENUE:			1		
6100	Interest on Investments		ļ			
6200	Rental Property					
6500	Miscellaneous Revenue					
0300	Wiscellarieous Neverlue					
OTHER	FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund					
5202	Transfer from CCIF					
5205	Transfer fromUtility					
			_			
			1	100 001 55		
9999	Total Columns A and B	55,772.00	<u> </u>	108,604.00	<u> </u>	
		Line 8A		Line 8B		

Col. A is for the period from July 1 to December 31 of the present year. NOTE:

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.