Prescribed by State Board of Tax Commissioners
Form Approved by State Board of Accounts

Budget Form No. 4 (Rev. 2002)

Ordinance 20, 2002

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~County~~, City, ~~Town or Fire Protection District~~ of Valparaiso, Indiana: That for the expenses of the ~~County,~~ City ~~or Town~~ government and its institutions for the year ending December 31, 2003, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of ~~county~~, city ~~or town~~ government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of ______________________ County, Indiana, and read in full for the first time this ______________ day of ______________, ______ yr.

____
President County Council

ATTEST:

____
County Auditor and/or Clerk of County Council

Presented to the County Council of ______________________ County, Indiana, and read in full for the second time, and adopted this __________ day of ______ yr. by the following vote:

YEA	NAY
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

ATTEST:

____
County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and the Mayor or Fire Protection Board.

Adopted by the following vote on ______________________, yr______.

YEA	NAY
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member
Council/Board Member	Council/Board Member

Approved by the Mayor/Board ______________________ yr

____
Mayor/Board

ATTEST:

____
City Clerk or Clerk-Treasurer/Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted with the following vote on ______________________, yr ______.

YEA	NAY
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

ATTEST:

____
Town Clerk-Treasurer

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: August 22, 20 02

Tina M Mohamed

Title: Legal Clerk

Notice is hereby given taxpayers of Porter County, City of Valparaiso, Indiana, that the Common Council, at City Hall on August 26, 2002, at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at City Hall on September 9, 2002 at 7:00 p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Valuation $819,470,910

Complete details of budget estimates by fund and/or department may be seen at the Clerk Treasurers office.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
General	11,373,770.00	9,146,367.00		7,667,789.00
MVH	1,596,649.00	406,174.00		263,870.00
Police Pension	524,813.00	69,106.00		107,[illegible]61.00
Fire Pension	624,410.00	9,173.00		86,044.00
Corp Bond & Int	400,000.00	455,684.00		190,937.00
CCD	300,000.00	327,788.00		326,149.00
Park & Rec	2,572,697.00	1,564,576.00		1,461,936
Park Bond & Int	412,158.00	338,327.00		507,252.00
Total	17,804,497.00	12,317,195.00		10,611,328.00

The 2003 estimated maximum levy limitation for this unit is $ 10,066,942
The Property Tax Replacement Credit used to reduce the rate for this unit is 132361

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date July 22, 2002
Sharon Emerson Swihart
Clerk Treasurer

8/15, 22 Vidette 1255923

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Porter County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Tina M. Mohamed who, being duly sworn, says that She is Legal Clerk of the TIMES newspaper of general circulation printed and published in the English language in the (city) (town) of Valparaiso in the state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times, the dates of publication being as follows:

August 15, 22 2002

Tina M Mohamed

Subscribed and sworn to before me this 23 day of August, 20 02.

Jane E Huette
Notary Public

My commission expires: 8/1/9

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev. 2002)

Notice is hereby given the taxpayers of_____PORTER______________County, City, ~~Town or Fire Protection District~~ of ___VALPARAISO________, Indiana, that the ~~County Council~~, Common ~~Town~~ Council ~~or board of~~ ____________________
at _______CITY HALL_______________________ on ____AUGUST 26, 2002_____, at ________7:00_____ ~~a.m.~~/p.m. will conduct a public hearing on the budget. Following this meeting, and ten or more tax payers may object to a budget, tax rate, or tax levy by filing an objecting petition with proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at __________CITY HALL____________________
on ______SEPTEMBER 9____, 2002___ at _____7:00_____ ~~a.m.~~/p.m. to adopt the following budget.

BUDGET ESTIMATE

Net Assessed Value \$819,470,910

Complete details of budget estimates by fund and/or department may be seen at the ~~County Auditor, City Controller, or~~ Clerk-Treasurer's ~~or Fire Protection District~~ Offices.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
GENERAL	11,373,770.00	9,146,367.00		7,667,789.00
MVH	1,596,649.00	406,174.00		263,870.00
POLICE PENSION	524,813.00	69,106.00		107,351.00
FIRE PENSION	624,410.00	9,173.00		86,044.00
CORP BOND & INT.	400,000.00	455,684.00		190,937.00
CCD	300,000.00	327,788.00		326,149.00
PARK & REC	2,572,697.00	1,564,576.00		1,461,936.00
PARK BOND & INT.	412,158.00	338,327.00		507,252.00
TOTAL				

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals (included in Column 3)	5 Current Tax Levy
TOTAL	17,804,497.00	12,317,195.00	-	10,611,328.00

The 2003 estimated maximum levy limitation for the unit is ____\$10,066,942______________

The Property Tax Replacement Credit used to reduce the rate for this unit is _______.132361____________

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpay may appeal to the Department of local Governement Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. The County Auditor will then forward the objection Department or Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County auditor if less than seventy-fice percent (75%) of the objecting tax pay objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date July 22nd, 2002

Sharon Swinehart
~~(County Auditor, City Controller~~, Clerk-Treasurer ~~or Fire protection District)~~

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER
FUND GENERAL NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	11,373,770.00			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,862,875.00			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3	2,613,399.00			
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	19,850,044.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	3,445,706.00			
7.	Taxes to be collected, present year (December Settlement)	3,679,877.00			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	1,245,082.00			
	b. Total Column B Budget Form 2	2,833,012.00			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	11,203,677.00	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	8,646,367.00	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	500,000.00			
12.	Amount to be raised by tax levy (add lines 10 and 11)	9,146,367.00	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	9,146,367.00	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16.	Net amount to be raised	9,146,367.00	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	1.116			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	1,596,649.00			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	865,855.00			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3				
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	2,462,504.00	0.00	0.00	
	FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6.	Actual cash balance, June 30 of present year (including cash investments)	493,644.00			
7.	Taxes to be collected, present year (December Settlement)	126,656.00			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	486,790.00			
	b. Total Column B Budget Form 2	949,240.00			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	2,056,330.00	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	406,174.00	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12.	Amount to be raised by tax levy (add lines 10 and 11)	406,174.00	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	406,174.00	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16.	Net amount to be raised	406,174.00	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.050			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND POLICE PENSION NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	524,813.00			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	322,011.00			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3				
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	846,824.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	294,686.00			
7.	Taxes to be collected, present year (December Settlement)	51,588.00			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	227,010.00			
	b. Total Column B Budget Form 2	234,434.00			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	807,718.00	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	39,106.00	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	30,000.00			
12.	Amount to be raised by tax levy (add lines 10 and 11)	69,106.00	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	69,106.00	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16.	Net amount to be raised	69,106.00	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.008			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER
FUND FIRE PENSION NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	624,410.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	371,483.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	995,893.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	367,625.00			
7. Taxes to be collected, present year (December Settlement)	41,337.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	300,371.00			
b. Total Column B Budget Form 2	307,387.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	1,016,720.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-20,827.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)				
12. Amount to be raised by tax levy (add lines 10 and 11)	-20,827.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	-20,827.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	-20,827.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	-0.003			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID	YEAR	CO	TYPE	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND CORPORATION BOND & INTEREST NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	400,000.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	210,424.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	610,424.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	108,521.00			
7. Taxes to be collected, present year (December Settlement)	117,005.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	9,661.00			
b. Total Column B Budget Form 2	19,553.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	254,740.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	355,684.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	100,000.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	455,684.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	455,684.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	455,684.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.056			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND CUMULATIVE CAPITAL DEVELOPMENT NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	300,000.00			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	137,136.00			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year				
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3				
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	437,136.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	355,609.00			
7.	Taxes to be collected, present year (December Settlement)	68,387.00			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	17,291.00			
	b. Total Column B Budget Form 2	34,165.00			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	475,452.00	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	-38,316.00	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	366,104.00			
12.	Amount to be raised by tax levy (add lines 10 and 11)	327,788.00	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	327,788.00	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16.	Net amount to be raised	327,788.00	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.040			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND PARK & RECREATION NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1.	Total budget estimate for incoming year	2,572,697.00			
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,552,745.00			
3.	Additional appropriation necessary to be made July 1 to December 31 of present year	120,000.00			
4.	Outstanding temporary loans a. To be paid not included in lines 2 or 3				
	b. Not repaid by December 31 of present year				
5.	Total funds required (add lines 1, 2, 3, 4a and 4b)	4,245,442.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6.	Actual cash balance, June 30 of present year (including cash investments)	427,117.00			
7.	Taxes to be collected, present year (December Settlement)	701,530.00			
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
	(Schedule on File): a. Total Column A Budget Form 2	640,731.00			
	b. Total Column B Budget Form 2	961,488.00			
9.	TOTAL FUNDS (add lines 6, 7, 8a and 8b)	2,730,866.00	0.00	0.00	
10.	Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	1,514,576.00	0.00	0.00	
11.	Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	50,000.00			
12.	Amount to be raised by tax levy (add lines 10 and 11)	1,564,576.00	0.00	0.00	
13.	Property Tax Replacement Credit from Local Option Tax				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,564,576.00	0.00	0.00	
15.	Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16.	Net amount to be raised	1,564,576.00	0.00	0.00	
17.	Net Tax Rate on each one hundred dollars of taxable property	0.191			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (rev. 2002)

ID YEAR CO TYPE FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT CITY OF VALPARAISO COUNTY PORTER

FUND PARK BOND & INTEREST NET ASSESSED VALUATION $819,470,910.00

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	412,158.00			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	503,239.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	915,397.00	0.00	0.00	
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	295,917.00			
7. Taxes to be collected, present year (December Settlement)	243,355.00			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	35,156.00			
b. Total Column B Budget Form 2	61,628.00			
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	636,056.00	0.00	0.00	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)	279,341.00	0.00	0.00	
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	58,986.00			
12. Amount to be raised by tax levy (add lines 10 and 11)	338,327.00	0.00	0.00	
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	338,327.00	0.00	0.00	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net amount to be raised	338,327.00	0.00	0.00	
17. Net Tax Rate on each one hundred dollars of taxable property	0.041			

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: GENERAL DEPARTMENT: MAYOR FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	53,430.00			
200000	SUPPLIES	4,250.00			
300000	OTHER SERVICES AND CHARGES	10,100.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	67,780.00	-	-	-

FUND: GENERAL DEPARTMENT: CLERK-TREASURER FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	102,799.00			
200000	SUPPLIES	7,000.00			
300000	OTHER SERVICES AND CHARGES	23,500.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	133,299.00	-	-	-

FUND: GENERAL DEPARTMENT: ENGINEER FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	173,002.00			
200000	SUPPLIES	8,000.00			
300000	OTHER SERVICES AND CAHRGES	11,700.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	192,702.00	-	-	-

FUND: ____________ TOTAL ____________

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID | YEAR | CO | TYPE | KEY | TAXING UNIT | COUNTY

FUND: GENERAL — DEPARTMENT: FIRE DEPT — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	2,185,990.00			
200000	SUPPLIES	52,600.00			
300000	OTHER SERVICES AND CHARGES	126,050.00			
400000	CAPITAL OUTLAY	32,000.00			
9999	TOTAL	2,396,640.00	-	-	-

FUND: GENERAL — DEPARTMENT: POLICE DEPT — FUNCTION:

100000	PERSONAL SERVICES	2,427,063.00			
200000	SUPPLIES	165,000.00			
300000	OTHER SERVICES AND CHARGES	131,150.00			
400000	CAPITAL OUTLAY	120,900.00			
9999	TOTAL	2,844,113.00	-	-	-

FUND: GENERAL — DEPARTMENT: CITY ATTORNEY — FUNCTION:

100000	PERSONAL SERVICES	-			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CHARGES	54,500.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	54,500.00	-	-	-

FUND: ______ (ONLY IF DEPARTMENTALIZED) TOTAL ______

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: GENERAL DEPARTMENT: SOLID WASTE FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	1,254,141.00			
200000	SUPPLIES	30,500.00			
300000	OTHER SERVICES AND CHARGES	323,850.00			
400000	CAPITAL OUTLAY				
9999	TOTAL	1,608,491.00	-	-	-

FUND: GENERAL DEPARTMENT: PLAN COMMISSION FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	107,400.00			
200000	SUPPLIES	3,420.00			
300000	OTHER SERVICES AND CHARGES	44,800.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	155,620.00	-	-	-

FUND: GENERAL DEPARTMENT: CITY COUNCIL FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	38,500.00			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CAHRGES	700.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	39,200.00	-	-	-

FUND: ______ TOTAL ______

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: GENERAL — DEPARTMENT: BLDG. COMMISSION INSPECTION DEPT. — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	96,380.00			
200000	SUPPLIES	2,300.00			
300000	OTHER SERVICES AND CHARGES	34,500.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	133,180.00	-	-	-

FUND: GENERAL — DEPARTMENT: BOARD OF PUBLIC WORKS & SAFETY — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	2,215,083.00			
200000	SUPPLIES	20,000.00			
300000	OTHER SERVICES AND CHARGES	910,000.00			
400000	CAPITAL OUTLAY	150,000.00			
9999	TOTAL	3,295,083.00	-	-	-

FUND: GENERAL — DEPARTMENT: VEHICLE MAINT. — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	162,797.00			
200000	SUPPLIES	200,332.00			
300000	OTHER SERVICES AND CAHRGES	22,000.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	385,129.00	-	-	-

FUND: ______ TOTAL ______

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID	YEAR	CO	TYPE	KEY	TAXING UNIT	COUNTY

FUND: GENERAL — DEPARTMENT: HUMAN RESCOURCES — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	51,447.00			
200000	SUPPLIES	3,800.00			
300000	OTHER SERVICES AND CHARGES	12,786.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	68,033.00	-	-	-

FUND: GENERAL — DEPARTMENT: TOTALS — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	8,868,032.00			
200000	SUPPLIES	497,202.00			
300000	OTHER SERVICES AND CHARGES	1,705,636.00			
400000	CAPITAL OUTLAY	302,900.00			
9999	TOTAL	11,373,770.00	-	-	-

FUND: — DEPARTMENT: — FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CAHRGES				
400000	CAPITAL OUTLAY				
9999	TOTAL	-	-	-	-

FUND: ____________ TOTAL ____________

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: STREET FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	1,064,986.00			
200000	SUPPLIES	305,713.00			
300000	OTHER SERVICES AND CHARGES	225,950.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	1,596,649.00	-	-	-

FUND: POLICE PENSION DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	474,713.00			
200000	SUPPLIES	500.00			
300000	OTHER SERVICES AND CHARGES	49,600.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	524,813.00	-	-	-

FUND: FIRE PENSION DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	596,110.00			
200000	SUPPLIES	200.00			
300000	OTHER SERVICES AND CAHRGES	28,100.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	624,410.00	-	-	-

FUND: (ONLY IF DEPARTMENTALIZED) TOTAL

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: CORPORATION BOND & INTEREST

DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CHARGES	400,000.00			
400000	CAPITAL OUTLAY				
9999	TOTAL	400,000.00	-	-	-

FUND: CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	-			
200000	SUPPLIES	48,000.00			
300000	OTHER SERVICES AND CHARGES	-			
400000	CAPITAL OUTLAY	252,000.00			
9999	TOTAL	300,000.00	-	-	-

FUND:

DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CAHRGES				
400000	CAPITAL OUTLAY				
9999	TOTAL	-	-	-	-

FUND: ____________ TOTAL ____________

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPT OF LOCAL GOVERNMENT FINANCE

APPROVOED BY STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

ID YEAR CO TYPE KEY TAXING UNIT COUNTY

FUND: PARK & RECREATION DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT LOCAL GOT. FINANCE
100000	PERSONAL SERVICES	1,780,697.00			
200000	SUPPLIES	227,000.00			
300000	OTHER SERVICES AND CHARGES	440,000.00			
400000	CAPITAL OUTLAY	125,000.00			
9999	TOTAL	2,572,697.00	-	-	-

FUND: PARK BOND & INTEREST DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET
100000	PERSONAL SERVICES	-			
200000	SUPPLIES	-			
300000	OTHER SERVICES AND CHARGES	412,158.00			
400000	CAPITAL OUTLAY	-			
9999	TOTAL	412,158.00	-	-	-

FUND: DEPARTMENT: FUNCTION:

		ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET
100000	PERSONAL SERVICES				
200000	SUPPLIES				
300000	OTHER SERVICES AND CAHRGES				
400000	CAPITAL OUTLAY				
9999	TOTAL	-	-	-	-

FUND: TOTAL

(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MAYOR'S OFFICE
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
Mayor	1700	28,500.00	($23,200 SWO)	
Admin Ass't	800	22,430.00	($ 6,550 SWO)	
			50,930.00	
Employee Benefits				
longevity		2,500.00		
			2,500.00	
Other Personal Services				
			-	
Total Personal Services			53,430.00	
2 SUPPLIES				
Office Supplies				
Office Supplies		1,750.00		
			1,750.00	
Operating Supplies				
Garage & Motor		2,500.00		
			2,500.00	
Repair and Maintenance Supplies				
			-	
Other Supplies				
			-	
Total Supplies			4,250.00	

		Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES				
Professional Services				
			-	
Communication and Transportation				
322	Travel & Education	6,500.00		
323	Postage	2,000.00		
			8,500.00	
Printing and Advertising				
			-	
Insurance				
			-	
Utility Services				
			-	
Repairs and Maintenance				
			-	
Rentals				
			-	
Debt Service				
			-	
Other Services and Charges				
392	Dues & Subscriptions	1,600.00		
			1,600.00	
	Total Other Services and Charges		10,100.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		67,780.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

MAYOR'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2003______ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

David A. Butterfield - Mayor

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CLERK-TREASURER
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003______

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages — longevity			
Clerk-Treasurer — 2000	18,000.00	($23,800 SWO)	
Chief Deputy Clerk-Treasurer — 2000	11,562.00	($17,000 SWO)	($2,500 PM)
Deputy Clerk-Treasurer — 1700	15,479.00	($11,000 SWO)	($2,500 PM)
Deputy Clerk-Treasurer — 800	15,479.00	($11,000 SWO)	($2,500 PM)
Deputy Clerk-Treasurer — 300	15,479.00	($11,000 SWO)	($2,500 PM)
		75,999.00	
Employee Benefits			
Longevity	6,800.00		
		6,800.00	
Other Personal Services			
Overtime & Part Time	20,000.00		
		20,000.00	
Total Personal Services		102,799.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	7,000.00		
		7,000.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		7,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
311 Professional Services	6,000.00		
		6,000.00	
Communication and Transportation			
322 Travel & Education	3,500.00		
323 Postage	2,500.00		
		6,000.00	
Printing and Advertising			
		-	
Insurance			
341 Bond Premiums	1,000.00		
		1,000.00	
Utility Services			
		-	
Repairs and Maintenance			
Equipment Repair	1,000.00		
Service Contracts	2,500.00		
Software Maintenance	6,500.00		
		10,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	500.00		
		500.00	
Total Other Services and Charges		23,500.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		133,299.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

CLERK-TREASURER'S OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2003______ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Sharon Emerson Swihart

Signature and Title of Officer(s) or Department Head

Sharon Emerson Swihart - Clerk-Treasurer

ESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
PROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY ENGINEER
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
City Engineer	36,000.00	($31,000 SWO)	
Deputy #1	21,657.00	($16,500 SWO)	
Deputy #2	16,775.00	($16,500 SWO)	
Deputy #3	18,290.00	($16,500 SWO)	
Admin Ass't	20,980.00	($ 8,000 SWO)	
Stormwater Engineer	55,000.00	($36,667 reimbursed from Stormwater Board)	
		168,702.00	
Employee Benefits			
Longevity Pay	2,300.00		
		2,300.00	
Other Personal Services			
Temporary Help	2,000.00		
		2,000.00	
Total Personal Services		173,002.00	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
Garage & Motor	3,500.00		
		3,500.00	
Repair and Maintenance Supplies			
All Supplies	4,500.00		
		4,500.00	
Other Supplies			
		-	
Total Supplies		8,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Contractual Services	3,000.00		
		3,000.00	
Communication and Transportation			
Training & Education	4,500.00		
Postage	700.00		
		5,200.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
Telephone	1,500.00		
		1,500.00	
Repairs and Maintenance			
Equipment Repair	1,000.00		
		1,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	1,000.00		
		1,000.00	
Total Other Services and Charges		11,700.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		192,702.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CITY ENGINEER

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2003 for the purposes therein specified.

Dated this 22nd day of July, 2002.

David L. Pilz

Signature and Title of Officer(s) or Department Head

David Pilz - City Engineer

ESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
PROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

FIRE DEPARTMENT
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
52	Firefighters (see detail)	1,907,759.00		
1	Administrative Ass't	29,053.00		
			1,936,812.00	
Employee Benefits				
	Longevity Pay	48,528.00		
	Comp Time Buy Back	100,000.00		
	Extra Pay (see detail)	100,650.00		
			249,178.00	
Other Personal Services				
	Total Personal Services		2,185,990.00	
2 SUPPLIES				
Office Supplies				
	Office Supplies	3,600.00		
			3,600.00	
Operating Supplies				
	Operating Supplies	30,000.00		
			30,000.00	
Repair and Maintenance Supplies				
	Repair & Maintenance Supplies	12,000.00		
			12,000.00	
Other Supplies				
	Other Supplies	7,000.00		
			7,000.00	
	Total Supplies		52,600.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
OSHA Physicals/ Innoculations	23,000.00		
		23,000.00	
Communication and Transportation			
Travel/Education	18,000.00		
Postage	1,450.00		
		19,450.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Equipment Repair/Maintenance	30,000.00		
Building & Structures	12,000.00		
		42,000.00	
Rentals			
Auto Leases	9,900.00		
		9,900.00	
Debt Service			
		-	
Other Services and Charges			
Uniform Allowance	26,000.00		
Dues/Subscriptions	2,500.00		
Laundry	800.00		
Bomb & Arson	1,500.00		
Software Maintenance	900.00		
		31,700.00	
Total Other Services and Charges		126,050.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment			
Air Packs/Turnout Gear/ Air Bottles	32,000.00		
		32,000.00	
Other Capital Outlays		-	
Total Capital Outlay		32,000.00	
TOTAL BUDGET ESTIMATE		2,396,640.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2003______ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Thomas Stiendler

Signature and Title of Officer(s) or Department Head

Thomas Stiendler - Fire Chief

Fire Dept Employee Detail

#	Position	Pay Amt.	Total
1	Fire Chief	54,000	54,000
1	Deputy Chief	45,035	45,035
3	Battalion Chiefs	42,331	126,993
1	Chief Inspector	39,276	39,276
1	Training Coordinator	39,276	39,276
12	Captains	37,886	454,632
3	Lieutenants	36,399	109,197
30	Firefighters	34,645	1,039,350
1	Administrative Ass't	29,053	29,053
	Longevity Pay		47,288
	Comp Time Buy Back		100,000
7	CPR Instructors	500	3,500
4	Inspectors	1,000	4,000
7	Investigators	1,000	7,000
1	Safety Officer	1,500	1,500
1	Haz-Mat Officer	1,500	1,500
1	Map Facilatator	500	500
1	School Educator	2,000	2,000
22	Educator/Trainer	500	11,000
2	Air Pack Maintenance	1,000	2,000
36	EMT	1,000	36,000
1	Chief Mechanic	2,000	2,000
1	Ass't Mechanic	1,650	1,650
52	First Responder-Haz Mat	500	26,000
1	Maintenance Facilitator	2000	2,000
	TOTAL		2,184,750

:SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

POLICE
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Police Department	1,864,720.00		
Civilian Employees	519,543.00		
Crossing Guards	42,800.00		
		2,427,063.00	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		2,427,063.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	5,000.00		
		5,000.00	
Operating Supplies			
Garage & Motor - Maintenance	75,000.00		
Garage & Motor - Fuel	70,000.00		
Ammo & Firearms	2,000.00		
		147,000.00	
Repair and Maintenance Supplies			
Radio/Dictaphone	8,000.00		
		8,000.00	
Other Supplies			
Photography	3,000.00		
Detective Supplies	2,000.00		
		5,000.00	
Total Supplies		165,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Physicals	2,000.00		
		2,000.00	
Communication and Transportation			
Travel/Education	4,000.00		
Postage/Freight/Express	650.00		
		4,650.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Maintenance Contracts	30,000.00		
		30,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Uniform Allowance	60,700.00		
Dues & Subscriptions	300.00		
Crime Control/Matching Funds	13,000.00		
Recurring costs - Mobile Data	19,500.00		
Distance Learning	1,000.00		
		94,500.00	
Total Other Services and Charges		131,150.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
Mobile Data Communications	12,900.00		
IDACS/NCIC 2000 Upgrade	2,000.00		
IDACS/NCIC Recurring Costs	6,000.00		
Squad Cars	100,000.00		
		120,900.00	
Other Capital Outlays			
		-	
Total Capital Outlay		120,900.00	
TOTAL BUDGET ESTIMATE		2,844,113.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

POLICE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2003 for the purposes therein specified.

Dated this 22nd day of July, 2002.

Walter L. Lamberson

Signature and Title of Officer(s) or Department Head

Walter L. Lamberson - Chief of Police

CITY of VALPARAISO INDIANA 46383

OFFICE OF
WALTER R. LAMBERSON
CHIEF OF POLICE

16 INDIANA AVENUE
VALPARAISO, INDIANA 46383
(219) 462-2135
FAX (219) 477-4767

DATE: July 17, 2002
RE: Police Department Budget – 2003 – Salaries & Wages Breakdown

WRL

I am providing you with a breakdown of the salaries and wages portion of the police department's budget. They are as follows (sworn officers):

1 Chief @ $52,000	=	$ 52,000
2 Asst. Chiefs @ $41,840	=	83,680
6 Lieutenants @ $39,950	=	239,700
4 Sp/Lieutenants @ $39,950	=	159,800
3 Sergeants @ $36,922	=	110,766
5 Sp/Corporals @ $35,850	=	179,250
18 1st Class Ptrl. @ $35,050	=	630,900
6 2nd Class Ptrl. @ $34,250	=	205,500
2 3rd Class Ptrl. @ $33,452	=	66,904
1 Ptrl. Matching Grant	=	15,000
47 Officers	=	$1,743,500

Additional Pay:

Longevity	=	33,600
Schooling	=	51,700
Call-Out/FTO	=	9,600
Breathalyzer	=	1,320
	=	$ 96,220
Buy-Back/Holiday Pay	=	$ 25,000
Sub-Total (Additional Pay Category)	=	**$ 121,220**
GRAND TOTAL – OFFICERS WAGES	=	**$1,864,720**

CIVILIANS:

1 Supervisor @ $41,842	=	$ 41,842
1 Adm. Asst. @ $31,926	=	31,926
1 Det. Secty. @ $29,755	=	29,755
12 Tele./Records @ $28,979	=	347,748
2 Tele./Records @ $26,986	=	53,972
17 Civilians	=	$505,243

Additional Pay:

CTO	=	1,800
Longevity	=	12,500
TOTAL - CIVILIANS	=	**$519,543**

ESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
PROVED BY STATE BOARD OF ACCOUNTS

B Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY ATTORNEY
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies		-	
Other Supplies		-	
Total Supplies		-	
		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Attorney Services	20,000.00		
Office Allowance	22,000.00		
		42,000.00	
Communication and Transportation			
Travel & Education	1,000.00		
		1,000.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Due & Subscriptions	1,500.00		
Litigation Expense	10,000.00		
		11,500.00	
Total Other Services and Charges		54,500.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		54,500.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

CITY ATTORNEY

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

Glenn Tabor - City Attorney

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
OVED BY STATE BOARD OF ACCOUNTS

Bu orm No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SOLID WASTE/RECYCLING
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003______

			Items	Total Estimate	Approved
1 PERSONAL SERVICES					
Salaries and Wages					
	Commissioner		52,000.00		
0-4	Office Mgr/Account Clerk	14.93	16,527.00		
0-3	Admin Assistant	13.93	28,974.00		
L-6	Supervisor	17.09	35,547.00		
L-5	MRF - WL	16.00	33,280.00		
L-5	Two (2) Heavy Equip Oper.	15.85	65,936.00		
L-4	Three (3) MRF Machine Oper	13.96	87,111.00		
L-4	Truck Driver Light Equip WL	16.00	33,280.00		
L-4	Thirteen (13) Trk Dr/Lt Equip	13.96	377,481.00		
L-3	Two (2) Mechanic Helpers	13.36	55,578.00		
L-3	Three (3) Skilled Laborers	13.36	83,367.00		
L-2	Ten (10) Laborers	12.51	260,210.00	1,129,291.00	
Employee Benefits					
	Overtime & Emergency		102,650.00		
	Longevity		22,200.00		
				124,850.00	
Other Personal Services					
				-	
	Total Personal Services			1,254,141.00	
2 SUPPLIES					
Office Supplies					
	Office Supplies		2,000.00		
				2,000.00	
Operating Supplies					
	Repair Parts		10,000.00		
				10,000.00	
Repair and Maintenance Supplies					
	Bldg/Structures		10,000.00		
				10,000.00	
Other Supplies					
	Rain Gear & Safety Equipment		5,000.00		
	Uniforms		3,500.00		
				8,500.00	
	Total Supplies			30,500.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel & Education	2,000.00		
		2,000.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Repairs	15,000.00		
		15,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Sanitary Landfill	249,850.00		
Other Services & Charges	57,000.00		
		306,850.00	
Total Other Services and Charges		323,850.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		1,608,491.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

SOLID WASTE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

CRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
OVED BY STATE BOARD OF ACCOUNTS

Bu orm No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PLAN COMMISSION
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003_____

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages longevity			
Planning Director 1400	43,500.00	($6,000 SWO)	
Economic Dev Planner	31,500.00	($5,000 SWO)	
Ass't Planner	31,000.00	($3,000 SWO)	
		106,000.00	
Employee Benefits			
longevity	1,400.00		
		1,400.00	
Other Personal Services			
		-	
Total Personal Services		107,400.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	2,850.00		
		2,850.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
Garage & Motor	570.00		
		570.00	
Other Supplies			
		-	
Total Supplies		3,420.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Atty - Plan Commission	5,700.00		
Atty - BZA	4,200.00		
Litigation Reserve	5,000.00		
Sec'y Plan Commission	1,450.00		
Sec'y BZA	1,450.00		
7 Members @ $500	4,500.00	22,300.00	
Communication and Transportation			
Postage	2,500.00		
Travel/Education	6,000.00		
		8,500.00	
Printing and Advertising			
Publication of Legals	3,000.00		
Printing	1,000.00		
		4,000.00	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service		-	
Other Services and Charges			
Dues & Subscriptions	2,000.00		
Historic Preservation	8,000.00		
		10,000.00	
Total Other Services and Charges		44,800.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		155,620.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

PLAN COMMISSION
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

Nancy Pekarek - Planning Director

CRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
OVED BY STATE BOARD OF ACCOUNTS

Bu rm No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CITY COUNCIL
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
7 Members @ $ 5,500	38,500.00		
		38,500.00	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		38,500.00	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		-	
		38,500.00	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services		-	
Communication and Transportation			
Travel	700.00	700.00	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service		-	
Other Services and Charges		-	
Total Other Services and Charges		700.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		39,200.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CITY COUNCIL

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

Fred Kruger - President - City Council

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

BLDG COMMISSION INSPECTION
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003_____

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Building Commissioner 500	45,500.00		
Chief Inspector	13,000.00	($19,000 SWO)	
Secretary	13,380.00	($10,500 SWO)	
		71,880.00	
Employee Benefits			
longevity	500.00		
		500.00	
Other Personal Services			
Part-time Employee	24,000.00		
		24,000.00	
Total Personal Services		96,380.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	1,000.00		
Postage	1,300.00		
		2,300.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		2,300.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel/Education	1,000.00		
Cell Phones	2,500.00		
		3,500.00	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Garage & Motor	3,750.00		
		3,750.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Contractual Services	1,250.00		
Dues & Subscriptions	1,000.00		
Demolition	25,000.00		
		27,250.00	
Total Other Services and Charges		34,500.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		133,180.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______

BUILDING/INSPECTION DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _2003______ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

Charles H. Collins - Building Commissioner

CRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bu orm No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

BOARD OF PUBLIC WORKS
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages longevity			
Receptionist/Sec'y 200	27,083.00		
Custodian @ $12.00	25,000.00		
MIS Director	30,000.00	$21,000 SWO) Park & Water Reimburse	($7,000 MVH)
		82,083.00	
Employee Benefits			
Social Security	225,000.00		
Police & Fire Pension	800,000.00		
PERF	185,000.00		
Health Insurance	900,000.00		
		2,110,000.00	
Other Personal Services			
Unemployment	12,000.00		
Drug & Alchohol Testing	11,000.00		
		23,000.00	
Total Personal Services		2,215,083.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	1,500.00		
Copy Machine	12,000.00		
		13,500.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
Janitorial & Cleaning Supplies	6,500.00		
		6,500.00	
Other Supplies			
		-	
Total Supplies		20,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Animal Warden	20,000.00		
Professional Services	10,000.00		
		30,000.00	
Communication and Transportation			
Travel/Education/Training	20,000.00		
		20,000.00	
Printing and Advertising			
Advertising & Promotion	10,000.00		
Publication of Legals	3,500.00		
		13,500.00	
Insurance			
Liability/Workmen's Comp/Fleet	280,000.00		
		280,000.00	
Utility Services			
Telephone	55,000.00		
Electric/Gas/St. Lights	375,000.00		
Water & Sanitation	12,000.00		
		442,000.00	
Repairs and Maintenance			
Building & Structures	60,000.00		
Traffic Light Repair	34,000.00		
Computer Maintenance	17,000.00		
		111,000.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	10,000.00		
Recording/Filing/Copying	3,500.00		
		13,500.00	
Total Other Services and Charges		910,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment			
Equipment	150,000.00	150,000.00	
Other Capital Outlays		-	
Total Capital Outlay		150,000.00	
TOTAL BUDGET ESTIMATE		3,295,083.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

BOARD OF PUBLIC WORKS & SAFETY

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2003 for the purposes therein specified.

Dated this 22nd day of July, 2002.

Signature and Title of Officer(s) or Department Head

David A. Butterfield - Mayor

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

VEHICLE MAINTENANCE
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

			Items	Total Estimate	Approved
1 PERSONAL SERVICES					
Salaries and Wages					
L-5	Head Mechanic	16.26	33,821.00		
L-5	Three (3) Mechanics	16.15	100,776.00		
				134,597.00	
Employee Benefits					
	Emergency & Overtime		26,500.00		
	Longevity		1,700.00		
				28,200.00	
Other Personal Services					
				-	
	Total Personal Services			162,797.00	
2 SUPPLIES					
Office Supplies					
				-	
Operating Supplies					
				-	
Repair and Maintenance Supplies					
	Repair Parts		200,000.00		
				200,000.00	
Other Supplies					
	Uniforms		332.00		
				332.00	
	Total Supplies			200,332.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		-	
Communication and Transportation			
Travel & Education	2,000.00	2,000.00	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance			
Repairs	20,000.00	20,000.00	
Rentals		-	
Debt Service		-	
Other Services and Charges		-	
Total Other Services and Charges		22,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		385,129.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

VEHICLE MAINTENANCE DEPARTMENT
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2003____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

____

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____
Signature and Title of Officer(s) or Department Head

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

HUMAN RESOURCES
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
HR Director*	34,000.00	($17,000 SWO)	($ 7,000 MVH)
HR Assistant	17,447.00	($12,000 SWO)	
		* to be reimbured by Park on a % basis	
		51,447.00	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		51,447.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	3,800.00		
		3,800.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		3,800.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Professional Services	3,900.00		
		3,900.00	
Communication and Transportation			
Travel/Education	2,300.00		
Postage	550.00		
		2,850.00	
Printing and Advertising			
Printing	2,850.00		
		2,850.00	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
Equipment Repair	300.00		
Software Maintenance	1,200.00		
		1,500.00	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Dues & Subscriptions	1,686.00		
		1,686.00	
Total Other Services and Charges		12,786.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		68,033.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

HUMAN RESOURCES DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2003 for the purposes therein specified.

Dated this 22nd day of July, 2002.

James Pingatore

Signature and Title of Officer(s) or Department Head

James Pingatore - Human Resources Director

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

			Items	Total Estimate	Approved
1 PERSONAL SERVICES					
Salaries and Wages					
	Street Commissioner		49,500.00		
O-4	Office Manager/Acc't Clk	14.93	16,527.00		
O-3	Administrative Ass't	12.68	26,374.00		
L-6	Road Supervisor	17.09	35,547.00		
L-4	Five (5) Heavy Equip Oper	17.12	178,050.00		
L-3	3 Trk Drivers/Lt. Equip/WL	15.85	98,904.00		
L-3	10 Trk Drivers/Lt Equip	14.53	302,224.00		
L-3	2 Skilled Laborers	12.19	50,710.00		
				757,836.00	
Employee Benefits					
	Emergency & Overtime		101,760.00		
	Social Security		85,102.00		
	PERF		84,468.00		
				271,330.00	
Other Personal Services					
	Longevity		20,900.00		
	HR & MIS Director		14,420.00		
	Safety Director		500.00		
				35,820.00	
	Total Personal Services			1,064,986.00	
2 SUPPLIES					
Office Supplies					
	Office Supplies		3,000.00		
				3,000.00	
Operating Supplies					
	Garage & Motor		20,000.00		
				20,000.00	
Repair and Maintenance Supplies					
	Repair Supplies		60,000.00		
				60,000.00	
Other Supplies					
	Paint, Signs, Post, Decals		45,000.00		
	Asphalt & Materials		168,713.00		
	Uniforms		4,000.00		
	Tree Planting		5,000.00		
				222,713.00	
	Total Supplies			305,713.00	

	Items	To[illegible] Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel-Education	4,500.00		
Postage	450.00		
		4,950.00	
Printing and Advertising			
		-	
Insurance			
Fleet, Workmans Comp/Liability	165,000.00		
		165,000.00	
Utility Services			
Telephone	5,000.00		
Water	6,000.00		
		11,000.00	
Repairs and Maintenance			
Repair	15,000.00		
		15,000.00	
Rentals			
		-	
Debt Service			
Other Services	20,000.00		
		20,000.00	
Other Services and Charges			
Bldg & Structures	10,000.00		
		10,000.00	
Total Other Services and Charges		225,950.00	

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bu Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

POLICE PENSION FUND
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Police Retired	353,430.00		
Police Eligible	76,323.00		
Police Dependents	44,460.00		
		474,213.00	
Employee Benefits			
		-	
Other Personal Services			
Sec'y Salary	500.00		
		500.00	
Total Personal Services		474,713.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	500.00		
		500.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		500.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		1,596,649.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

Motor Vehicle Highway Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2003 for the purposes therein specified.

Dated this 22nd day of July, 2002.

Signature and Title of Officer(s) or Department Head

Anthony R. Shivley - Street Commissioner

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
Travel	500.00		
		500.00	
Printing and Advertising			
		-	
Insurance			
Sec'y Bond	50.00		
		50.00	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Contingencies	37,050.00		
Death Benefit	12,000.00		
		49,050.00	
Total Other Services and Charges		49,600.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		524,813.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ____________

POLICE PENSION FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Signature and Title of Officer(s) or Department Head

BOARD OF TRUSTEES POLICE PENSION FUND

Detailed Schedule of Policemen Retired; To be Retired; Dependents, and Certificate
TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Police Pension Fund for the ensuing year, 2002.

SCHEDULE No. 1
List of Policemen Retired
(Account No. 439.26)

No.	Name	Age	Date Retired	Amount Entitled To Monthly	Amount Entitled To Annually	
1	William V. Jopes	82	May-69	1,543.75	18,525.00	50%
2	Randall B. Mann Jr.	77	Feb-73	1,605.50	19,266.00	52%
3	William E. Black	77	Jun-74	1,667.25	20,007.00	54%
4	Lee E. Miller	75	Apr-77	1,852.50	22,230.00	60%
5	H. Ray Lockhart	69	Mar-77	1,543.75	18,525.00	50%
6	Marvin Reed	75	Oct-79	1,790.75	21,489.00	58%
7	Martin Diedrich	71	Jul-83	1,543.75	18,525.00	50%
8	Robert Wilson	64	Mar-87	1,543.75	18,525.00	50%
9	Mellville Schwab	66	Jul-88	1,667.25	20,007.00	54%
10	Vincent Kuebrick	61	Apr-88	1,543.75	18,525.00	50%
11	Norwood Fritts	75	Jan-90	2,284.75	27,417.00	74%
12	Robert Black	53	Jan-91	1,543.75	18,525.00	50%
13	Ronald Kurmis	56	Aug-96	1,790.75	21,489.00	58%
14	Richard Staresina	61	Feb-90	1,574.58	18,895.00	51%
15	Robert Hanaway	58	May-89	1,543.75	18,525.00	50%
16	Wayne Utterback	60	April-01	2,284.75	27,417.00	74%
17	Ivan Blackman (converted)	55	March-01	2,128.17	25,538.00	70%
				Total:	353,430.00	

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.27)

No.	Name	Age	Date Expected To Retire	Amount Entitled To Monthly	Amount Entitled To Annually	
1	William E. Collins (Converted)	68		2,284.75	27,417.00	74%
2	Walter Lamberson	58		2,161.25	25,935.00	70%
3	Al Eisenmenger (Converted)	56		1,914.25	22,971.00	62%
				Total:	76,323.00	

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

Prescribed by State Board of Accounts

City and Town Budget Form No. 10 (Rev. 1985)

Sheet 1

BOARD OF TRUSTEES POLICE PENSION FUND

Detailed Schedule of Policemen Retired; To be Retired; Dependents, and Certificate
TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Police Pension Fund for the ensuing year, 1999.

SCHEDULE No. 1
List of Policemen Retired
(Account No. 439.26)

No.	Name	Age	Date Retired	Amount Entitled To Monthly	Amount Entitled To Annually
				Total:	0.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

CONTINUED FROM PAGE 1

Sheet 2

SCHEDULE No. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.27)

No.	Name	Age	Date Expected To Retire	Amount Entitled To Monthly	Amount Entitled To Annually
				Total:	0.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 3

List of Dependents - Police Pension Fund
(Account No. 439.28)

No.	Name	Age	Became Dependent	Will Cease To Be Dependent	Amount Entitled To Monthly	Amount Entitled To Annually
1	Ruth A. Gott	74	Dec-69		926.25	11,115.00
2	Marian Gott	80	Oct-84		926.25	11,115.00
3	Betty Herron	74	Jun-96		926.25	11,115.00
4	Margaret Wellsand	79	Jun-99		926.25	11,115.00
					Total:	44,460.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged)

CERTIFICATE

We the undersigned, Board of Trustees of the Police Pension Fund of the City or Town of ____________________, Indiana, hereby certify, that the foregoing is a full, true, and complete list of retired Policemen, of Policemen eligible to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

BOARD OF TRUSTEES

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated: ________________________, 2001

ATTEST: ________________________
Secretary

(To be attached to and accompany Schedules No. 1, 2, 3 and Budget Estimate, Budget Form No. 1)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

FIRE PENSION
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year _2003_____

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Firefighters - Retired	415,304.00		
Firefighters - Eligible to Retire	101,581.00		
Dependents	78,725.00		
		595,610.00	
Employee Benefits			
		-	
Other Personal Services			
Sec'y Salary	500.00		
		500.00	
Total Personal Services		596,110.00	
2 SUPPLIES			
Office Supplies			
Office Supplies	200.00		
		200.00	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		200.00	

3 OTHER SERVICES AND CHARGES	Items	Total Estimate	Approved
Professional Services			
		-	
Communication and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
President's Bond	100.00		
		100.00	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
		-	
Other Services and Charges			
Contingencies	10,000.00		
Death Benefits	18,000.00		
		28,000.00	
Total Other Services and Charges		28,100.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		624,410.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the ______________

FIRE PENSION FUND
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2003____ for the purposes therein specified.

Dated this 22nd day of July, 2003______.

Signature and Title of Officer(s) or Department Head

BOARD OF TRUSTEES FIRE PENSION FUND

Detailed Schedule of Firemen Retired; To be Retired; Dependents, and Certificate
TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Fire Pension Fund for the ensuing year, 2003.

SCHEDULE No. 1
List of Firemen Retired
(Account No. 439.21)

No.	Name		Age	Date Retired	Amount Entitled To Monthly	Amount Entitled To Annually
1	Byron Butterfield.	50%	73	Jun-71	$ 1,538.17	$ 18,458.00
2	Stanley Conners	62%	76	Feb-76	$ 1,907.33	$ 22,888.00
3	Richard Stombaugh	52%	69	Jun-77	$ 1,599.67	$ 19,196.00
4	Charles Casbon	52%	67	Jun-79	$ 1,599.67	$ 19,196.00
5	Dan Burge	55%	60	Aug-79	$ 1,692.00	$ 20,304.00
6	Michael Kmak	50%	64	Mar-82	$ 1,538.17	$ 18,458.00
7	Ronald Perkins	50%	60	Nov-84	$ 1,538.17	$ 18,458.00
8	Robert Jones	58%	67	Jan-86	$ 1,784.25	$ 21,411.00
9	Delbert Pittman	55%	63	Oct-86	$ 1,692.00	$ 20,304.00
10	Larry Linton	57%	60	Jul-88	$ 1,753.50	$ 21,042.00
11	Leon Church	74%	77	Aug-89	$ 2,276.50	$ 27,318.00
12	Raymond Church	55%	55	Jul-92	$ 1,692.00	$ 20,304.00
13	Matthew Such	59%	57	Mar-94	$ 1,815.00	$ 21,780.00
14	William Abel	62%	55	Jun-96	$ 1,907.33	$ 22,888.00
15	Phillip Griffith	64%	57	Jul-96	$ 1,968.83	$ 23,626.00
16	Billy Butterfield	74%	70	Jun-97	$ 2,276.50	$ 27,318.00
17	Ronald McLees	68%	60	Aug-99	$ 2,091.92	$ 25,103.00
18	Sammy Moser	68%	60	Jan-00	$ 2,091.92	$ 25,103.00
					Total:	415,004

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 2

List of Firemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.22)

No.	Name		Age	Date Expected To Retire	Amount Entitled To Monthly	Amount Entitled To Annually
1	Paul Hall	74%	65		$ 2,276.50	$ 27,318.00
2	Thomas Steindler	6 mos @72%	55		$ 2,214.83	$ 13,289.00
		6 mos @73%			$ 2,245.67	$ 13,474.00
3	Gene Spencer	1 mo @ 63%	57		$ 1,881.00	$ 1,939.00
	(converted)	6 mo @ 64 %			$ 1,968.83	$ 11,813.00
		5 mo @ 65%			$ 1,999.60	$ 9,998.00
4	Robert Edgecomb	1 mo @ 63%	49		$ 1,882.00	$ 1,939.00
	(converted)	6 mo @ 64%			$ 1,968.83	$ 11,813.00
		5 mo @ 65%			$ 1,999.60	$ 9,998.00
					Total:	$ 101,581.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

BOARD OF TRUSTEES FIRE PENSION FUND

Detailed Schedule of Firemen Retired; To be Retired; Dependents, and Certificate
TO THE CONTROLLER OR CLERK-TREASURER:

The undersigned respectfully submit the following statements supporting estimated payments to be made from the Fire Pension Fund for the ensuing year, 2002.

SCHEDULE No. 1
List of Firemen Retired
(Account No. 439.21)

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
19	David Rans 60%	52	May-01	1,845.75	22,149.00
				Total:	22,149.00

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

Sheet 2

SCHEDULE No. 2

List of Firemen Eligible to and Expecting to Retire During Ensuing Year
(Account No. 439.22)

CONTINUED FROM PAGE ONE

No.	Name	Age	Date Expected To Retire	Amount Entitled To	
				Monthly	Annually
				Total:	99,114

(If more space is needed, supplemental continuation sheets may be prepared and properly paged.)

SCHEDULE No. 3

List of Dependents - Fire Pension Fund
(Account No. 439.23)

No.	Name	Age	Became Dependent	Will Cease To Be Dependent	Amount Entitled To Monthly	Amount Entitled To Annually
1	Betty Anderson McGowan		Apr-76		$ 922.92	$ 11,075.00
2	Edna Cowdrey		Mar-78		$ 922.92	$ 11,075.00
3	Sarah Tabler		May-82		$ 922.92	$ 11,075.00
4	Katie Larr		Jun-99		$ 922.92	$ 11,075.00
5	Lila Thiesen		Aug-93		$ 1,015.17	$ 12,182.00
6	Mary Briggs		Nov-95		$ 930.67	$ 11,168.00
7	Marlene Peck		Sep-00		$ 922.92	$ 11,075.00
					Total:	$ 78,725

(If more space is needed, supplemental continuation sheets may be prepared and properly paged)

CERTIFICATE

We the undersigned, Board of Trustees of the Fire Pension Fund of the City or Town of ____________________, Indiana, hereby certify, that the foregoing is a full, true, and complete list of retired Firemen, of Firemen eligible to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

BOARD OF TRUSTEES

President of Board

Member

Member

Member

Member

Member

Member

Member

Member

Dated: ______________________________ ,2001

ATTEST: ______________________________
Secretary

(To be attached to and accompany Schedules No. 1, 2, 3 and Budget Estimate, Budget Form No. 1)

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CORPORATION BOND & INTEREST
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		-	
Employee Benefits			
		-	
Other Personal Services			
		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies			
		-	
Operating Supplies			
		-	
Repair and Maintenance Supplies			
		-	
Other Supplies			
		-	
Total Supplies		-	
		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service			
GO Bond of 2002	400,000.00	400,000.00	
Other Services and Charges		-	
Total Other Services and Charges		400,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		400,000.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CORPORATION BOND & INTEREST

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2003 for the purposes therein specified.

Dated this 22nd day of July, 2002.

Sharon Emerson Swihart

Sharon Emerson Swihart, Clerk-Treasurer

SCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ROVED BY STATE BOARD OF ACCOUNTS

Bud Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL DEVELOPMENT
(Office, Board, Commission, Department, Institution or Fund)

VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies			
Materials	48,000.00		
		48,000.00	
Other Supplies		-	
Total Supplies		48,000.00	
		48,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services		-	
Communication and Transportation		-	
Printing and Advertising		-	
Insurance		-	
Utility Services		-	
Repairs and Maintenance		-	
Rentals		-	
Debt Service		-	
Other Services and Charges		-	
Total Other Services and Charges		-	

4 CAPITAL OUTLAYS	Items	Total Estimate	Approved
Land			
		-	
Buildings			
		-	
Improvements Other Than Buildings			
		-	
Machinery and Equipment			
Equipment	252,000.00		
		252,000.00	
Other Capital Outlays			
		-	
Total Capital Outlay		252,000.00	
TOTAL BUDGET ESTIMATE		300,000.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

CUMULATIVE CAPITAL DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year ___2003____ for the purposes therein specified.

Dated this 22nd day of July, 2003.

David A. Butterfield, Mayor

~~CRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
~~ROVED BY STATE BOARD OF ACCOUNTS

Bud~~ ~~orm No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK & RECREATION
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Full Time	1,223,178.00		
Overtime	20,000.00		
		1,243,178.00	
Employee Benefits			
Social Security	95,048.00		
PERF	93,188.00		
Unemployment	10,000.00		
		198,236.00	
Other Personal Services			
Longevity	19,283.00		
Temporary	320,000.00		
		339,283.00	
Total Personal Services		1,780,697.00	
2 SUPPLIES			
Office Supplies			
Office Records	3,500.00		
Stationery/Printing	3,500.00		
Other Office Supplies	5,000.00		
		12,000.00	
Operating Supplies			
Sanitation	4,000.00		
Bottled Gas	2,000.00		
Garage & Motor	15,000.00		
Chemical/Fertilizer	76,000.00		
Safety Equipment	3,000.00	100,000.00	
Repair and Maintenance Supplies			
Building Materials	13,000.00		
Paving/Drainage	1,000.00		
Repair Parts	16,000.00		
		30,000.00	
Other Supplies			
Program	28,000.00		
Books	300.00		
Landscaping	33,000.00		
General	23,700.00		
		85,000.00	
Total Supplies		227,000.00	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
Legal	2,000.00		
Engineering	25,000.00		
League Officials	40,000.00		
Band Concerts	1,000.00		
Other Professional Services	7,500.00		
		75,500.00	
Communication and Transportation			
Freight/Postage	15,000.00		
Travel/Education	8,000.00		
Telephone	24,000.00		
		47,000.00	
Printing and Advertising			
Brochures/Flyers	20,000.00		
Legals/Classified	1,100.00		
Golf Tickets, I.D.'s Stickers	1,800.00		
Misc.	2,100.00		
		25,000.00	
Insurance			
Package	92,000.00		
		92,000.00	
Utility Services			
Electric	51,000.00		
Gas	10,000.00		
Water	12,000.00		
Sewage	7,000.00		
		80,000.00	
Repairs and Maintenance			
Buildings/Structures	6,000.00		
Equipment	8,000.00		
Grounds	3,000.00		
Asphalt & Resurfacing	38,000.00		
		55,000.00	
Rentals			
Equipment	6,500.00		
Facility Rental	1,000.00		
Misc.	2,500.00		
		10,000.00	
Debt Service			
Credit Card	5,500.00		
		5,500.00	
Other Services and Charges			
Dues & Subscriptions	3,000.00		
Refunds/Awards	8,000.00		
Special Fees	2,000.00		
Service Contracts	30,000.00		
Misc	7,000.00		
		50,000.00	
Total Other Services and Charges		440,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings			
Infrastructure Improvements (Fencing, Paving, Playground)	20,000.00		
		20,000.00	
Machinery and Equipment			
Computer Hardware & Software	5,000.00		
Office Equipment	10,000.00		
Tractors (Replacement)	50,000.00		
Maintenance Trucks (Replacement)	40,000.00		
		105,000.00	
Other Capital Outlays		-	
Total Capital Outlay		125,000.00	
TOTAL BUDGET ESTIMATE		2,572,697.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

PARK & RECREATION DEPARTMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

John Seibert, Director of Parks & Recreation

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 1 (Rev. 2002)

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK BOND & INTEREST
(Office, Board, Commission, Department, Institution or Fund)

CITY OF VALPARAISO
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2003

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages		-	
Employee Benefits		-	
Other Personal Services		-	
Total Personal Services		-	
2 SUPPLIES			
Office Supplies		-	
Operating Supplies		-	
Repair and Maintenance Supplies		-	
Other Supplies		-	
Total Supplies		-	
		-	

	Items	Total Estimate	Approved
3 OTHER SERVICES AND CHARGES			
Professional Services			
		-	
Communication and Transportation			
		-	
Printing and Advertising			
		-	
Insurance			
		-	
Utility Services			
		-	
Repairs and Maintenance			
		-	
Rentals			
		-	
Debt Service			
Principal	280,000.00		
Interest	130,658.00		
		410,658.00	
Other Services and Charges			
Fees	1,500.00		
		1,500.00	
Total Other Services and Charges		412,158.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land		-	
Buildings		-	
Improvements Other Than Buildings		-	
Machinery and Equipment		-	
Other Capital Outlays		-	
Total Capital Outlay		-	
TOTAL BUDGET ESTIMATE		412,158.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the

PARK BOND & INTEREST FUND

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year __2003_____ for the purposes therein specified.

Dated this 22nd day of July, 2002______.

Sharon Emerson Swihart

Sharon Emerson Swihart - Clerk- Treasurer

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. ______VALPARAISO____________ PORTER COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __ GENERAL______ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, _2002____ to Dec 31, _2002____	~X~ Department of Local Governmental Finance	~B~ Jan. 1, _2003____ to Dec. 31, __2003____	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	22,085.00		44,170.00	
0202	License Excise Tax	350,402.00		688,474.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	36,279.00		72,558.00	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV	133,000.00		230,000.00	
	City Licenses	100.00		500.00	
	Contractor Registration	30,000.00		30,000.00	
3201	Building Permits. & Use & Occupancy	30,000.00		60,000.00	
	Other Planning Permits	6,000.00		11,000.00	
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions			35,000.00	
1502	Alcohol Beverage Gallonage Tax Distribution	26,816.00		50,832.00	
1503	Cigarette Tax Distribution-General	15,209.00		29,617.00	
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts	305,000.00		640,000.00	
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees	19,000.00		19,000.00	
4104	Ordinance Violations	500.00		500.00	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	100,000.00		200,000.00	
6200	Rental Property	4,130.00		8,260.00	
6500	Miscellaneous Revenue	15,000.00		30,000.00	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from __Water___Utility	66,561.00		133,101.00	
	Recycling	50,000.00		100,000.00	
	Salary Reimbursements	35,000.00		100,000.00	
	Transfer from CCIF			350,000.00	
9999	Total Columns A and B	1,245,082.00		2,833,012.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. VALPARAISO PORTER COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUES MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2003**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	~A~ July 1, 2002 to Dec 31, 2002	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003 to Dec. 31, 2003	~X~ Department of Local Governmental Finance
OTHER TAXES:				
0201 Financial Institutions Tax	760.00		1,500.00	
0202 License Excise Tax	11,993.00		25,000.00	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 CVET Commercial Vehicle Excise Tax	1,248.00		2,400.00	
0207 Wheeltax				
0206 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses				
3102 Cable TV				
3201 Building Permits				
3202 Street and Curb Cut Permits	1,000.00		4,000.00	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds				
1300 Federal payments in Lieu of Taxes				
1399 Motor Vehicle Highway Distributions	470,789.00		911,340.00	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcohol Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distribution-General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax-Fire Pension Fund				
1506 Cigarette Tax-Police Pension Fund				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments				
6200 Rental Property				
6500 Miscellaneous Revenue	1,000.00		5,000.00	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund				
5202 Transfer from CCIF				
5205 Transfer from ____ Utility				
9999 Total Columns A and B	486,790.00		949,240.00	
	Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ CO ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. __ VALPARAISO

______PORTER______________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __POLICE PENSION____ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002 to December 31, 2002	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003 to Dec. 31, 2003	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	309.00		618.00	
0202	License Excise Tax	4,885.00		9,000.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
______	______				
______	______				
3201	Building Permits				
______	______				
______	______				
______	______				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund	218,816.00		218,816.00	
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
______	Payroll Deductions	3,000.00		6,000.00	
______	______				
______	______				
______	______				
______	______				
9999	Total Columns A and B	227,010.00		234,434.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
VED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ CO ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. ____VALPARAISO________________________ ______PORTER_______________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ____FIRE PENSION____ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002 to December 31, 2002	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003 to Dec. 31, 2003	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	248.00		500.00	
0202	License Excise Tax	3,913.00		7,000.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	400.00		800.00	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund	292,533.00		292,533.00	
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
	Payroll Deductions	3,277.00		6,554.00	
9999	Total Columns A and B	300,371.00		307,387.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. ____VALPARAISO______________________ ____PORTER___________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES _CORP BOND & INTEREST __ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002 to December 31, 2002	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003 to Dec. 31, 2003	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	550.00		1,112.00	
0202	License Excise Tax	8,211.00		16,634.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	900.00		1,807.00	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
____	____				
____	____				
3201	Building Permits				
____	____				
____	____				
____	____				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
____	____				
____	____				
____	____				
____	____				
____	____				
9999	Total Columns A and B	9,661.00		19,553.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DISTR. __________VALPARAISO__________ __________PORTER__________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___CCD___________ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002 to December 31, 2002	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003 to Dec. 31, 2003	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	940.00		1,880.00	
0202	License Excise Tax	14,822.00		29,199.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	1,529.00		3,086.00	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
9999	Total Columns A and B	17,291.00		34,165.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the Department of Local Government Finance.
(CAGIT) means County Adjusted Gross Income Tax.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ______ YEAR ______ CO ______ TYPE ______ KEY ______

CITY, TOWN, FIRE PROT. DISTR. ______VALPARAISO______ ______PORTER______COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __PARK & RECREATION_______ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR __2003____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002_ to Dec 31, 2002__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003__ to Dec. 31, 2003__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	4,211.00		8,421.00	
0202	License Excise Tax	89,504.00		154,000.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	6,916.00		11,067.00	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	5,000.00		10,000.00	
6200	Rental Property	10,170.00		24,000.00	
6500	Miscellaneous Revenue	243,000.00		125,000.00	
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ______ Utility				
	Fairgrounds	5,250.00		14,000.00	
	Golf	195,150.00		390,000.00	
	Lake	25,000.00		48,000.00	
	League Fees	41,370.00		96,000.00	
	Programs	15,160.00		81,000.00	
9999	Total Columns A and B	640,731.00		961,488.00	
		Line 8A		Line 8B	

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PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

City & Town Budget Form No. 2 (Rev. 2002)

ID ____ YEAR ____ CO ____ TYPE ____ KEY ____

CITY, TOWN, FIRE PROT. DISTR. ______CITY OF VALPARAISO________________ __________PORTER____________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES ___PARK BOND & INTEREST_ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _2003_____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002__ to Dec 31, 2002__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003__ to Dec. 31, 2003__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax	1,461.00		2,922.00	
0202	License Excise Tax	29,495.00		51,866.00	
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax	2,400.00		3,840.00	
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
______	______				
______	______				
3201	Building Permits				
______	______				
______	______				
______	______				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments	1,800.00		3,000.00	
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
______	______				
______	______				
______	______				
______	______				
______	______				
9999	Total Columns A and B	35,156.00		61,628.00	
		Line 8A		Line 8B	

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PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
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City & Town Budget Form No. 2 (Rev. 2002)

ID	YEAR	CO	TYPE	KEY

CITY, TOWN, FIRE PROT. DISTR. _____CITY OF VALPARAISO_______________ ________PORTER______________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES _LOCAL ROAD & ST._ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR ___2003___

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002__ to Dec 31, 2002__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003__ to Dec. 31, 2003__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
3201	Building Permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street	132,107.00		283,682.00	
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF				
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
9999	Total Columns A and B	132,107.00		283,682.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
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City & Town Budget Form No. 2 (Rev. 2002)

ID ______ YEAR ______ CO ______ TYPE ______ KEY ______

CITY, TOWN, FIRE PROT. DISTR. ___CITY OF VALPARAISO________________ _______PORTER______________COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES __CCIF - CIG TAX ______ FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR _2003_____

		ESTIMATED AMOUNTS TO BE RECEIVED			
		~A~ July 1, 2002__ to Dec 31, 2002__	~X~ Department of Local Governmental Finance	~B~ Jan. 1, 2003__ to Dec. 31, 2003__	~X~ Department of Local Governmental Finance
OTHER TAXES:					
0201	Financial Institutions Tax				
0202	License Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212	County Option Income Tax (COIT)				
0217	CVET Commercial Vehicle Excise Tax				
0207	Wheeltax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3102	Cable TV				
______	______				
______	______				
3201	Building Permits				
______	______				
______	______				
______	______				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1121	Federal Matching Funds				
1300	Federal payments in Lieu of Taxes				
1399	Motor Vehicle Highway Distributions				
1417	Local Road and Street				
1501	Liquor Excise Tax Distributions				
1502	Alcohol Beverage Gallonage Tax Distribution				
1503	Cigarette Tax Distribution-General				
1504	Cigarette Tax to CCIF	55,772.00		108,604.00	
1505	Cigarette Tax-Fire Pension Fund				
1506	Cigarette Tax-Police Pension Fund				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
6500	Miscellaneous Revenue				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund				
5202	Transfer from CCIF				
5205	Transfer from ____________Utility				
______	______				
______	______				
______	______				
______	______				
______	______				
9999	Total Columns A and B	55,772.00		108,604.00	
		Line 8A		Line 8B	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
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