RESOLUTION #9, 2001

A RESOLUTION REDUCING 2001 APPROPRIATIONS

WHEREAS the General Fund, the MVH fund and the Park and Recreation Fund are part of the total budget for the City of Valparaiso, and

WHEREAS, it is necessary to reduce certain 2001 appropriations in order to fund the 2002 Budget and stay within the maximum levy,

NOW BE IT RESOLVED by the Common Council of the City of Valparaiso that the following 2001 appropriations be reduced in the following amounts:

GENERAL FUND

Mayor		
	3000 - Other Services & Charges	
	Travel	\$ 3,000
Clerk-Treasurer		
	2000 - Supplies	
	Office Supplies	\$ 1,000
	3000- Other Services & Charges	
	Professional Services	\$ 1,500
	Travel	\$ 1,500
Engineer		
	1000 -Salaries	\$ 17,000
	Hourly	\$ -5,000 7,000
	3000- Other Services & Charges	585
	Contractual Services	\$.7,00 0 5,000
	Travel	\$ 1,500
Attorney		
	3000- Other Services & Charges	
	Litigation	\$ 10,000
	Travel	\$ 1,000
Building Dept.		
	1000 -Salaries	\$ 15,000
	3000- Other Services & Charges	
	Travel	\$ 1,000
Planner		
	3000- Other Services & Charges	
	Printing	\$ 3,000
	Auto Lease	\$ 3,600
Board of Works		
	1000 -Salaries	\$ 20,000
	2000 - Supplies	
	Office Supplies	\$ 1,000
	3000- Other Services & Charges	
	Travel/Ed/Training	\$ 10,000
	Insurance/Liability/Workman's comp	\$ 75,000
	Building & Structures	\$ 30,000
TOTAL (CENEDAL FIIND DEDILCTIONS	\$207.100
TOTAL GENERAL FUND REDUCTIONS		\$207,100

MVH FUND

1000 – Salaries 30,000 PERF 20,000 3000 – Insurance 70,000

TOTAL MVH FUND REDUCTIONS

\$150,000 / 20,000

PARK & RECREATION FUND

4000- Capital Outlays

\$100,000

TOTAL PARK & RECREATION REDUCTIONS

\$100,000

Signed and approved this 23nd day of July, 2001 by the members of the City of Valparaiso Fire Pension Board.

Fred Kruger

Aaron Carlberg

2.001

Jan Dick

Al Éisenmenger

Joey Lan

Don Ragsdale

Jugy Dorris

David A Butterfield, Ma

Clerk-Treasurer

RESOLUTION #9, 2001

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NOW BE IT RESOLVED by the Common Council of the City of Valparaiso that the following 2001 appropriations be reduced in the following amounts:

GENERAL FUND

Mayor				
101001322	⁻ 3000 - Oth	er Services & Charges Travel	~ \$	3,000
Clerk-Treasurer			•	-,
	12000 - Sup	oplies		
• • • • • • • • • • • • • • • • • • • •		Office Supplies	• \$	1,000
101002311	13000- Oth	er Services & Charges	•	.,
, , , , ,		Professional Services	- \$	1,500
101002322		Travel	- \$	•
Engineer	-	114401	•	1,000
	1000 -Sala	oriae	. \$	17,000
101003111	1000 -Sala	Hourly		5,000
101003112	2000 Oth	•	- φ	5,000
101.00.2.3		er Services & Charges	_ ^	7 000
101 00 33	•	Contractual Services	-\$	•
1010033	22	Travel	- \$	1,500
Attorney				
,		er Services & Charges		
10100	7311	Litigation	\$	10,000
	07322	Travel	\$	1,000
Building Dept.				
10109[111	1000 -Sala	aries	\$	15,000
	3000- Oth	er Services & Charges		
1010113	322	Travel	\$	1,000
Planner				5#
	3000- Oth	er Services & Charges		
1016	حدد 699	<u>-</u>	\$	3,000
•	•	Auto Lease	, \$	3,600
Board of Works	, / /		•	-,
101012111	1000 -Sala	aries	\$	20,000
(01014111)	2000 - Sur		•	20,000
	•	Office Supplies	\$	1,000
10101221	3000- Oth	er Services & Charges	. Ф	1,000
141.			•	10 000
161012322		Insurance/Liability/Workman's comp		10,000
-6 45 510101		•	-	75,000
101012-361		Building & Structures	\$	30,000
mom:- 4	~~~		.	
TOTAL GENERAL FUND REDUCTIONS				207,100

MVH FUND

201015 III 1000 -	– Salaries	30,000
201015122	PERF	20,000
201015341 3000-	- Insurance	70,000

TOTAL MVH FUND REDUCTIONS \$150,000

PARK & RECREATION FUND

4000- Capital Outlays \$100,000

TOTAL PARK & RECREATION REDUCTIONS \$100,000

Signed and approved this 23nd day of July, 2001 by the members of the City of Valparaiso Fire Pension Board.
Common Counc. / SES.

Fred Kruger

Aaron Carlberg

D. Door Son

Jan Dick

Al Eisenmenger

Don Ragsdale

Judy Dorris

David A Butterfield, Mayor

ATTEST Sharon Emerson Swihart

Clerk-Treasurer