

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 24, 2024

Be it ordained/resolved by the **CITY OF VALPARAISO** that for the expenses of **VALPARAISO CIVIL CITY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **VALPARAISO CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **CITY OF VALPARAISO**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

CITY OF VALPARAISO

Common Council and Mayor

10/14/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$25,577,651	\$15,480,873	0.6543
0180	DEBT SERVICE	\$1,423,839	\$1,423,839	0.0637
0182	BOND #2	\$2,200,200	\$2,606,600	0.1102
0341	FIRE PENSION	\$760,390	\$0	0.0000
0342	POLICE PENSION	\$592,226	\$0	0.0000
0706	LOCAL ROAD & STREET	\$750,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$3,020,341	\$1,005,251	0.0450
1303	PARK	\$5,875,205	\$3,618,905	0.1530
2141	PARKING METER	\$215,542	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$900,000	\$1,051,524	0.0400
6290	CUMULATIVE SEWER	\$705,000	\$0	0.0000
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$11,416,597	\$8,780,398	0.2647
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$1,275,000	\$1,272,322	0.0326
		\$54,711,991	\$35,239,712	1.3635

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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Police Vehicle Equipment	\$50,000
9501	Local Police Education	\$70,000
9502	St Paul Project EID	\$225,000
9503	Forfeiture & Seized Assets Fund	\$50,000
9504	Unsafe Building	\$150,000
9508	Firefighting Fund	\$85,000
9509	Law Enforcement Recording	\$18,000
9510	Capital Equipment	\$500,000
9511	Cemetery	\$150,000
9512	Municipal Excise Surtax	\$500,000
9513	Municipal Wheel Tax	\$30,000
9514	Downtown Liquor License Fees	\$26,000
		\$1,854,000

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Name		Signature
DIANA REED	Aye ☒ Nay ☐ Abstain ☐	<i>Diana Reed</i>
ROBERT COTTON	Aye ☒ Nay ☐ Abstain ☐	<i>Robert Cotton</i>
BARBARA DOMER	Aye ☒ Nay ☐ Abstain ☐	<i>Barbara Domer</i>
JACK PUPILLO	Aye ☒ Nay ☐ Abstain ☐	<i>Jack Pupillo</i>
PETER ANDERSON	Aye ☒ Nay ☐ Abstain ☐	<i>Peter Anderson</i>
EMILIE HUNT	Aye ☒ Nay ☐ Abstain ☐	<i>Emilie Hunt</i>
ELLEN KAPITAN	Aye ☒ Nay ☐ Abstain ☐	<i>Ellen Kapitan</i>

ATTEST

Name	Title	Signature
HOLLY TAYLOR	CLERK-TREASURER	<i>Holly Taylor</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
JON COSTAS	Approve ☒ Veto ☐	<i>Jon Costas</i>	10-14-24

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☒ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒